

TABLE 1

ALABAMA

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$664,283,096	\$673,594,563	1.4	\$692,705,327	2.8	\$768,761,483	11.0	\$766,521,089	-0.3	\$837,906,396	9.3	\$183.83
ICF-MR Total	\$63,946,199	\$61,714,388	-3.5	\$60,516,473	-1.9	\$52,358,441	-13.5	\$34,397,853	-34.3	\$27,248,061	-20.8	\$5.98
ICF-MR Public	\$62,889,356	\$60,663,863	-3.5	\$59,465,901	-2.0	\$53,367,720	-10.3	\$35,407,545	-33.7	\$25,803,771	-27.1	\$5.66
ICF-MR Private	\$1,056,843	\$1,050,525	-0.6	\$1,050,572	0.0	-\$1,009,279	-196.1	-\$1,009,692	0.0	\$1,444,290	-243.0	\$0.32
Personal Care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS Waivers-Total	\$145,354,436	\$152,224,394	4.7	\$179,262,566	17.8	\$211,700,888	18.1	\$242,165,475	14.4	\$260,542,125	7.6	\$57.16
HCBS Waivers-MR/DD	\$95,750,164	\$104,572,600	9.2	\$126,413,978	20.9	\$150,484,422	19.0	\$176,308,232	17.2	\$195,035,545	10.6	\$42.79
HCBS Waivers-A/D	\$49,604,272	\$47,651,794	-3.9	\$52,848,588	10.9	\$59,996,048	13.5	\$65,857,243	9.8	\$65,506,580	-0.5	\$14.37
Home Health	\$32,205,734	\$38,689,250	20.1	\$41,866,981	8.2	\$39,295,647	-6.1	\$36,463,965	-7.2	\$44,191,392	21.2	\$9.70
Total Home Care	\$177,560,170	\$190,913,644	7.5	\$221,129,547	15.8	\$250,996,535	13.5	\$278,629,440	11.0	\$304,733,517	9.4	\$66.86
Inpatient Hospital Care	\$308,536,349	\$236,920,710	-23.2	\$238,976,593	0.9	\$318,929,721	33.5	\$276,563,692	-13.3	\$254,372,458	-8.0	\$55.81
Inpatient DSH	\$353,173,872	\$363,436,268	2.9	\$370,514,816	1.9	\$350,366,735	-5.4	\$405,765,866	15.8	\$405,621,719	0.0	\$88.99
Inpatient Mental Health	\$33,438,774	\$35,139,454	5.1	\$35,448,513	0.9	\$33,092,696	-6.6	\$42,563,727	28.6	\$46,441,208	9.1	\$10.19
Mental Health DSH	\$3,301,620	\$3,301,620	0.0	\$3,301,620	0.0	\$3,301,620	0.0	\$3,301,620	0.0	\$3,301,620	0.0	\$0.72
Medicaid Managed-Care Premiums	\$241,743,174	\$268,502,011	11.1	\$302,807,915	12.8	\$326,571,125	7.8	\$17,817,667	-94.5	\$22,433,808	25.9	\$4.92
Prescribed Drugs	\$329,398,628	\$386,876,131	17.4	\$452,269,953	16.9	\$536,222,773	18.6	\$594,479,449	10.9	\$606,583,173	2.0	\$133.08
Total Long-term Care	\$905,789,465	\$926,222,595	2.3	\$974,351,347	5.2	\$1,072,116,459	10.0	\$1,079,548,382	0.7	\$1,169,887,974	8.4	\$256.67
Targeted Case Management	\$34,573,526	\$38,551,882	11.5	\$44,206,573	14.7	\$50,846,859	15.0	\$48,715,064	-4.2	\$52,049,083	6.8	\$11.42
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$2,700,848,933	\$2,887,514,793	6.9	\$3,122,790,544	8.1	\$3,505,899,389	12.3	\$3,647,929,010	4.1	\$3,854,404,376	5.7	\$845.64

TABLE 2

ALASKA

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$60,094,531	\$71,610,356	19.2	\$87,175,840	21.7	\$99,323,466	13.9	\$107,157,842	7.9	\$119,071,602	11.1	\$179.32
ICF-MR Total	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
ICF-MR Public	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
ICF-MR Private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care	\$5,336,275	\$8,496,600	59.2	\$19,796,692	133.0	\$44,325,255	123.9	\$69,817,279	57.5	\$82,207,937	17.7	\$123.81
HCBS Waivers-Total	\$54,077,529	\$75,590,885	39.8	\$91,336,298	20.8	\$110,161,366	20.6	\$105,206,504	-4.5	\$119,307,827	13.4	\$179.68
HCBS Waivers-MR/DD	\$32,434,353	\$44,671,283	37.7	\$52,517,049	17.6	\$61,237,980	16.6	\$56,880,732	-7.1	\$66,320,549	16.6	\$99.88
HCBS Waivers-A/D	\$18,294,136	\$24,615,548	34.6	\$31,607,266	28.4	\$39,933,046	26.3	\$40,394,774	1.2	\$44,000,994	8.9	\$66.27
Home Health	\$677,719	\$670,309	-1.1	\$659,948	-1.5	\$759,862	15.1	\$639,796	-15.8	\$936,487	46.4	\$1.41
Total Home Care	\$60,091,523	\$84,757,794	41.0	\$111,792,938	31.9	\$155,246,483	38.9	\$175,663,579	13.2	\$202,452,251	15.2	\$304.90
Inpatient Hospital Care	\$101,826,085	\$118,978,539	16.8	\$131,996,976	10.9	\$182,919,389	38.6	\$151,546,169	-17.2	\$155,679,459	2.7	\$234.46
Inpatient DSH	\$0	\$4,888,021	100.0	\$10,925,359	123.5	\$10,503,604	-3.9	\$12,159,141	15.8	\$12,503,654	2.8	\$18.83
Inpatient Mental Health	\$7,928,569	\$14,004,466	76.6	\$11,142,692	-20.4	\$14,240,575	27.8	\$15,430,609	8.4	\$18,159,837	17.7	\$27.35
Mental Health DSH	\$13,782,617	\$8,938,585	-35.1	\$7,370,876	-17.5	\$5,173,417	-29.8	\$5,988,830	15.8	\$7,044,770	17.6	\$10.61
Medicaid Managed-Care Premiums	\$10,192	\$17,630	73.0	\$18,267	3.6	\$19,308	5.7	\$34,485	78.6	\$19,537	-43.3	\$0.03
Prescribed Drugs	\$47,548,477	\$58,796,876	23.7	\$70,820,710	20.4	\$93,456,218	32.0	\$115,273,427	23.3	\$127,315,710	10.4	\$191.74
Total Long-term Care	\$120,186,054	\$156,368,150	30.1	\$198,968,778	27.2	\$254,569,949	27.9	\$282,821,421	11.1	\$321,523,853	13.7	\$484.22
Targeted Case Management	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$14,540	100.0	\$0.02
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$476,873,162	\$580,767,655	21.8	\$700,319,012	20.6	\$835,640,682	19.3	\$889,891,698	6.5	\$986,959,584	10.9	\$1,486.38

TABLE 3

ARIZONA

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$15,503,428	\$12,280,706	-20.8	\$18,767,972	52.8	\$22,315,698	18.9	\$23,262,646	4.2	\$24,034,178	3.3	\$4.05
ICF-MR Total	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
ICF-MR Public	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
ICF-MR Private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care	\$1,775,039	\$2,236,409	26.0	\$2,872,098	28.4	\$4,180,211	45.5	\$6,904,646	65.2	\$10,573,081	53.1	\$1.78
HCBS Waivers-Total	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS Waivers-MR/DD	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS Waivers-A/D	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Home Health	\$768,001	\$540,279	-29.7	\$702,634	30.1	\$950,690	35.3	\$866,151	-8.9	\$737,952	-14.8	\$0.12
Total Home Care	\$2,543,040	\$2,776,688	9.2	\$3,574,732	28.7	\$5,130,901	43.5	\$7,770,797	51.5	\$11,311,033	45.6	\$1.90
Inpatient Hospital Care	\$70,553,821	\$82,103,476	16.4	\$114,804,011	39.8	\$136,395,257	18.8	\$157,190,199	15.2	\$159,761,054	1.6	\$26.90
Inpatient DSH	\$99,044,300	\$74,299,000	-25.0	\$59,149,000	-20.4	\$148,363,799	150.8	\$129,465,000	-12.7	\$112,917,835	-12.8	\$19.01
Inpatient Mental Health	\$37,581	\$241,457	542.5	\$592,332	145.3	\$1,281,069	116.3	\$3,700,074	188.8	\$1,430,998	-61.3	\$0.24
Mental Health DSH	\$23,831,900	\$28,474,900	19.5	\$28,474,900	0.0	\$24,565,903	-13.7	\$28,474,900	15.9	\$28,474,900	0.0	\$4.79
Medicaid Managed-Care Premiums	\$1,787,009,045	\$2,182,329,754	22.1	\$2,956,175,919	35.5	\$3,396,126,878	14.9	\$4,040,825,020	19.0	\$4,759,147,818	17.8	\$801.34
Prescribed Drugs	\$1,609,621	\$2,589,090	60.9	\$3,754,074	45.0	\$4,797,335	27.8	\$5,385,215	12.3	\$5,524,065	2.6	\$0.93
Total Long-term Care	\$18,046,468	\$15,057,394	-16.6	\$22,342,704	48.4	\$27,446,599	22.8	\$31,033,443	13.1	\$35,345,211	13.9	\$5.95
Targeted Case Management	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$2,211,324,849	\$2,641,018,769	19.4	\$3,535,300,001	33.9	\$4,176,706,480	18.1	\$4,880,538,079	16.9	\$5,705,298,671	16.9	\$960.65

TABLE 4

ARKANSAS

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$303,569,539	\$369,594,570	21.7	\$497,237,931	34.5	\$540,119,890	8.6	\$540,193,697	0.0	\$491,751,667	-9.0	\$176.95
ICF-MR Total	\$121,239,605	\$96,255,399	-20.6	\$28,958,296	-69.9	\$17,643,095	-39.1	\$71,321,403	304.2	\$140,908,587	97.6	\$50.70
ICF-MR Public	\$105,303,237	\$80,042,206	-24.0	\$11,545,192	-85.6	\$0	-100.0	\$53,392,101	100.0	\$123,603,713	131.5	\$44.48
ICF-MR Private	\$15,936,368	\$16,213,193	1.7	\$17,413,104	7.4	\$17,643,095	1.3	\$17,929,302	1.6	\$17,304,874	-3.5	\$6.23
Personal Care	\$61,005,862	\$61,880,874	1.4	\$57,592,801	-6.9	\$57,086,488	-0.9	\$60,142,004	5.4	\$67,410,042	12.1	\$24.26
HCBS Waivers-Total	\$81,996,079	\$96,409,032	17.6	\$95,673,291	-0.8	\$107,898,958	12.8	\$115,459,838	7.0	\$149,710,990	29.7	\$53.87
HCBS Waivers-MR/DD	\$35,424,698	\$47,104,650	33.0	\$55,331,114	17.5	\$62,656,304	13.2	\$71,155,071	13.6	\$87,972,571	23.6	\$31.66
HCBS Waivers-A/D	\$46,571,381	\$49,304,382	5.9	\$40,342,177	-18.2	\$45,242,654	12.1	\$44,304,767	-2.1	\$61,738,419	39.3	\$22.22
Home Health	\$22,551,448	\$23,077,789	2.3	\$24,484,938	6.1	\$24,894,241	1.7	\$37,063,038	48.9	\$43,483,996	17.3	\$15.65
Total Home Care	\$165,553,389	\$181,367,695	9.6	\$177,751,030	-2.0	\$189,879,687	6.8	\$212,664,880	12.0	\$260,605,028	22.5	\$93.78
Inpatient Hospital Care	\$212,773,401	\$227,503,439	6.9	\$380,282,513	67.2	\$351,028,490	-7.7	\$343,502,863	-2.1	\$405,878,034	18.2	\$146.05
Inpatient DSH	\$2,256,113	\$21,865,252	869.2	\$20,466,859	-6.4	\$30,067,795	46.9	\$29,234,058	-2.8	\$23,445,207	-19.8	\$8.44
Inpatient Mental Health	\$41,145,990	\$67,624,833	64.4	\$88,264,386	30.5	\$110,928,674	25.7	\$117,201,432	5.7	\$124,727,597	6.4	\$44.88
Mental Health DSH	\$489,254	\$862,932	76.4	\$819,351	-5.1	\$819,351	0.0	\$819,350	0.0	\$0	-100.0	\$0.00
Medicaid Managed-Care Premiums	\$407	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Prescribed Drugs	\$205,650,003	\$241,558,995	17.5	\$273,258,152	13.1	\$318,729,653	16.6	\$386,813,076	21.4	\$438,162,430	13.3	\$157.67
Total Long-term Care	\$590,362,533	\$647,217,664	9.6	\$703,947,257	8.8	\$747,642,672	6.2	\$824,179,980	10.2	\$893,265,282	8.4	\$321.43
Targeted Case Management	\$17,048,955	\$16,670,370	-2.2	\$23,033,710	38.2	\$10,763,597	-53.3	\$4,625,468	-57.0	\$15,695,445	239.3	\$5.65
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$1,578,907,318	\$1,837,854,871	16.4	\$2,249,507,493	22.4	\$2,377,958,793	5.7	\$2,596,695,226	9.2	\$2,872,673,805	10.6	\$1,033.71

TABLE 5

CALIFORNIA

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$2,209,422,047	\$2,598,349,861	17.6	\$2,882,752,502	10.9	\$2,945,868,472	2.2	\$3,100,266,502	5.2	\$3,039,955,403	-1.9	\$84.13
ICF-MR Total	\$387,213,341	\$419,725,174	8.4	\$663,954,138	58.2	\$716,923,618	8.0	\$783,902,135	9.3	\$649,831,934	-17.1	\$17.98
ICF-MR Public	\$118,032,763	\$99,599,670	-15.6	\$336,907,921	238.3	\$388,139,535	15.2	\$409,345,161	5.5	\$281,751,857	-31.2	\$7.80
ICF-MR Private	\$269,180,578	\$320,125,504	18.9	\$327,046,217	2.2	\$328,784,083	0.5	\$374,556,974	13.9	\$368,080,077	-1.7	\$10.19
Personal Care	\$434,227,000	\$1,832,183,783	321.9	\$1,757,787,948	-4.1	\$2,109,995,052	20.0	\$2,558,488,416	21.3	\$2,764,825,579	8.1	\$76.52
HCBS Waivers-Total	\$652,883,042	\$822,498,910	26.0	\$997,548,323	21.3	\$915,121,748	-8.3	\$1,305,478,627	42.7	\$1,166,377,856	-10.7	\$32.28
HCBS Waivers-MR/DD	\$556,376,630	\$717,820,018	29.0	\$889,552,300	23.9	\$801,923,980	-9.9	\$1,191,586,102	48.6	\$1,050,006,600	-11.9	\$29.06
HCBS Waivers-A/D	\$84,094,498	\$90,882,451	8.1	\$93,577,464	3.0	\$96,633,137	3.3	\$97,478,764	0.9	\$100,192,035	2.8	\$2.77
Home Health	\$128,502,284	\$146,233,958	13.8	\$146,123,077	-0.1	\$155,722,921	6.6	\$162,634,152	4.4	\$160,087,976	-1.6	\$4.43
Total Home Care	\$1,215,612,326	\$2,800,916,651	130.4	\$2,901,459,348	3.6	\$3,180,839,721	9.6	\$4,026,601,195	26.6	\$4,091,291,411	1.6	\$113.23
Inpatient Hospital Care	\$3,382,332,335	\$3,676,700,053	8.7	\$4,164,796,805	13.3	\$5,200,004,607	24.9	\$4,954,998,321	-4.7	\$5,814,716,777	17.4	\$160.93
Inpatient DSH	\$1,933,875,430	\$1,924,248,250	-0.5	\$2,037,030,955	5.9	\$1,780,238,684	-12.6	\$2,044,762,466	14.9	\$1,807,130,326	-11.6	\$50.01
Inpatient Mental Health	\$435,661,706	\$166,543,047	-61.8	\$1,834,723,334	1001.7	\$1,779,830,577	-3.0	\$2,214,692,454	24.4	\$1,270,394,788	-42.6	\$35.16
Mental Health DSH	\$0	\$0	0.0	\$0	0.0	\$71,315	100.0	\$0	-100.0	\$0	0.0	\$0.00
Medicaid Managed-Care Premiums	\$3,405,282,464	\$4,028,062,107	18.3	\$4,602,838,235	14.3	\$4,946,917,327	7.5	\$4,791,170,740	-3.1	\$4,878,073,036	1.8	\$135.01
Prescribed Drugs	\$2,456,902,903	\$2,985,284,480	21.5	\$3,588,682,134	20.2	\$4,216,515,480	17.5	\$4,822,725,210	14.4	\$5,187,152,503	7.6	\$143.56
Total Long-term Care	\$3,812,247,714	\$5,818,991,686	52.6	\$6,448,165,988	10.8	\$6,843,631,811	6.1	\$7,910,769,832	15.6	\$7,781,078,748	-1.6	\$215.35
Targeted Case Management	\$19,468,393	-\$19,283	-100.1	-\$24,695	28.1	\$43,243,552	-175210.6	\$129,123,962	198.6	\$185,003,775	43.3	\$5.12
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$5,524,953	100.0	\$65,357,671	1083.0	\$73,785,791	12.9	\$2.04
Total Medicaid	\$18,721,537,018	\$20,513,230,494	9.6	\$23,523,465,860	14.7	\$29,034,854,131	23.4	\$30,496,893,982	5.0	\$30,924,605,589	1.4	\$855.88

TABLE 6

COLORADO

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$363,600,353	\$359,611,927	-1.1	\$397,804,244	10.6	\$408,948,770	2.8	\$423,944,387	3.7	\$440,978,303	4.0	\$94.53
ICF-MR Total	\$17,985,707	\$16,034,098	-10.9	\$19,202,441	19.8	\$32,424,912	68.9	\$44,751,475	38.0	\$58,726,134	31.2	\$12.59
ICF-MR Public	\$17,687,963	\$14,995,164	-15.2	\$17,994,222	20.0	\$31,306,179	74.0	\$43,553,622	39.1	\$57,323,627	31.6	\$12.29
ICF-MR Private	\$297,744	\$1,038,934	248.9	\$1,208,219	16.3	\$1,118,733	-7.4	\$1,197,853	7.1	\$1,402,507	17.1	\$0.30
Personal Care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS Waivers-Total	\$294,005,067	\$319,567,338	8.7	\$354,827,983	11.0	\$347,014,376	-2.2	\$333,048,248	-4.0	\$306,612,506	-7.9	\$65.73
HCBS Waivers-MR/DD	\$215,153,012	\$228,602,539	6.3	\$243,749,371	6.6	\$238,782,437	-2.0	\$242,156,622	1.4	\$232,982,576	-3.8	\$49.94
HCBS Waivers-A/D	\$67,251,691	\$75,048,120	11.6	\$90,163,143	20.1	\$85,179,574	-5.5	\$69,336,175	-18.6	\$55,013,578	-20.7	\$11.79
Home Health	\$66,680,313	\$73,023,086	9.5	\$80,361,874	10.0	\$80,636,322	0.3	\$83,671,752	3.8	\$92,314,379	10.3	\$19.79
Total Home Care	\$360,685,380	\$392,590,424	8.8	\$435,189,857	10.9	\$427,650,698	-1.7	\$416,720,000	-2.6	\$398,926,885	-4.3	\$85.51
Inpatient Hospital Care	\$229,985,574	\$244,117,940	6.1	\$280,035,732	14.7	\$354,117,823	26.5	\$353,334,636	-0.2	\$391,760,166	10.9	\$83.98
Inpatient DSH	\$140,953,212	\$186,031,986	32.0	\$167,171,064	-10.1	\$150,134,667	-10.2	\$174,126,747	16.0	\$171,986,272	-1.2	\$36.87
Inpatient Mental Health	\$3,029,630	\$2,328,518	-23.1	\$3,157,509	35.6	\$5,060,476	60.3	\$4,676,368	-7.6	\$4,110,428	-12.1	\$0.88
Mental Health DSH	\$37,352	\$23,144	-38.0	\$5,810	-74.9	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00
Medicaid Managed-Care Premiums	\$402,644,228	\$471,072,493	17.0	\$508,212,615	7.9	\$469,756,297	-7.6	\$384,299,880	-18.2	\$186,981,856	-51.3	\$40.08
Prescribed Drugs	\$143,911,124	\$166,000,664	15.3	\$189,717,036	14.3	\$225,297,507	18.8	\$264,117,222	17.2	\$285,371,981	8.0	\$61.17
Total Long-term Care	\$742,271,440	\$768,236,449	3.5	\$852,196,542	10.9	\$869,024,380	2.0	\$885,415,862	1.9	\$898,631,322	1.5	\$192.63
Targeted Case Management	\$7,889,321	\$8,498,422	7.7	\$9,289,170	9.3	\$11,167,973	20.2	\$15,531,058	39.1	\$19,667,406	26.6	\$4.22
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$28,427,554	100.0	\$36,987,821	30.1	\$7.93
Total Medicaid	\$1,962,593,173	\$2,153,318,576	9.7	\$2,326,434,147	8.0	\$2,541,079,558	9.2	\$2,682,122,572	5.6	\$2,797,131,275	4.3	\$599.60

TABLE 7

CONNECTICUT

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$984,576,482	\$1,024,297,567	4.0	\$1,026,331,957	0.2	\$997,830,090	-2.8	\$1,015,579,338	1.8	\$1,050,418,002	3.4	\$299.26
ICF-MR Total	\$230,624,610	\$230,489,160	-0.1	\$213,455,475	-7.4	\$246,911,096	15.7	\$254,582,505	3.1	\$219,690,073	-13.7	\$62.59
ICF-MR Public	\$185,969,455	\$184,126,142	-1.0	\$164,527,654	-10.6	\$197,666,720	20.1	\$205,051,047	3.7	\$166,888,597	-18.6	\$47.55
ICF-MR Private	\$44,655,155	\$46,363,018	3.8	\$48,927,821	5.5	\$49,244,376	0.6	\$49,531,458	0.6	\$52,801,476	6.6	\$15.04
Personal Care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS Waivers-Total	\$426,314,525	\$432,286,550	1.4	\$484,882,977	12.2	\$445,766,980	-8.1	\$576,099,826	29.2	\$552,961,525	-4.0	\$157.54
HCBS Waivers-MR/DD	\$358,327,517	\$358,856,015	0.1	\$328,884,351	-8.4	\$345,391,320	5.0	\$461,241,082	33.5	\$428,887,905	-7.0	\$122.19
HCBS Waivers-A/D	\$65,239,376	\$68,395,678	4.8	\$57,449,149	-16.0	\$88,127,803	53.4	\$100,882,550	14.5	\$104,119,855	3.2	\$29.66
Home Health	\$134,591,745	\$154,549,941	14.8	\$170,027,277	10.0	\$178,741,798	5.1	\$182,891,189	2.3	\$184,041,471	0.6	\$52.43
Total Home Care	\$560,906,270	\$586,836,491	4.6	\$654,910,254	11.6	\$624,508,778	-4.6	\$758,991,015	21.5	\$737,002,996	-2.9	\$209.97
Inpatient Hospital Care	\$171,445,146	\$176,532,390	3.0	\$190,907,680	8.1	\$200,763,743	5.2	\$226,549,345	12.8	\$234,482,738	3.5	\$66.80
Inpatient DSH	\$230,487,318	\$203,212,642	-11.8	\$151,729,042	-25.3	\$152,507,721	0.5	\$174,816,840	14.6	\$161,997,006	-7.3	\$46.15
Inpatient Mental Health	\$9,574,848	\$9,499,186	-0.8	\$8,474,170	-10.8	\$5,672,463	-33.1	\$8,580,556	51.3	\$10,495,916	22.3	\$2.99
Mental Health DSH	\$84,679,352	\$96,175,867	13.6	\$89,921,852	-6.5	\$83,853,212	-6.7	\$97,269,727	16.0	\$97,269,727	0.0	\$27.71
Medicaid Managed-Care Premiums	\$401,963,830	\$455,265,044	13.3	\$502,302,846	10.3	\$621,772,725	23.8	\$654,850,629	5.3	\$686,000,961	4.8	\$195.44
Prescribed Drugs	\$265,851,272	\$304,835,777	14.7	\$357,919,257	17.4	\$403,802,170	12.8	\$448,164,399	11.0	\$496,715,211	10.8	\$141.51
Total Long-term Care	\$1,776,107,362	\$1,841,623,218	3.7	\$1,894,697,686	2.9	\$1,869,249,964	-1.3	\$2,029,152,858	8.6	\$2,007,111,071	-1.1	\$571.83
Targeted Case Management	\$16,154,718	\$16,767,302	3.8	\$17,009,298	1.4	\$25,817,007	51.8	\$33,978,394	31.6	\$30,493,511	-10.3	\$8.69
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$12,647	100.0	\$0	-100.0	\$0.00
Total Medicaid	\$3,266,060,130	\$3,386,611,586	3.7	\$3,577,380,550	5.6	\$3,693,205,444	3.2	\$4,001,154,215	8.3	\$4,112,794,185	2.8	\$1,171.74

TABLE 8

DELAWARE

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$93,318,913	\$110,514,485	18.4	\$124,413,083	12.6	\$152,539,852	22.6	\$158,840,995	4.1	\$154,856,126	-2.5	\$183.48
ICF-MR Total	\$32,544,972	\$30,869,844	-5.1	\$31,219,292	1.1	\$28,514,265	-8.7	\$28,453,879	-0.2	\$25,821,497	-9.3	\$30.59
ICF-MR Public	\$32,544,972	\$30,869,844	-5.1	\$31,219,292	1.1	\$28,514,265	-8.7	\$26,989,606	-5.3	\$19,520,826	-27.7	\$23.13
ICF-MR Private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$1,464,273	100.0	\$6,300,671	330.3	\$7.47
Personal Care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS Waivers-Total	\$43,964,761	\$47,845,395	8.8	\$51,628,636	7.9	\$61,805,046	19.7	\$68,341,995	10.6	\$70,734,741	3.5	\$83.81
HCBS Waivers-MR/DD	\$34,124,354	\$35,709,014	4.6	\$40,069,882	12.2	\$46,766,424	16.7	\$51,036,253	9.1	\$53,603,630	5.0	\$63.51
HCBS Waivers-A/D	\$7,940,921	\$9,988,984	25.8	\$9,314,950	-6.7	\$12,266,153	31.7	\$14,668,758	19.6	\$14,443,025	-1.5	\$17.11
Home Health	\$6,177,206	\$6,236,910	1.0	\$6,011,997	-3.6	\$6,878,754	14.4	\$8,232,321	19.7	\$6,888,028	-16.3	\$8.16
Total Home Care	\$50,141,967	\$54,082,305	7.9	\$57,640,633	6.6	\$68,683,800	19.2	\$76,574,316	11.5	\$77,622,769	1.4	\$91.97
Inpatient Hospital Care	\$20,378,491	\$20,479,935	0.5	\$19,422,219	-5.2	\$32,172,359	65.6	\$46,473,089	44.5	\$48,548,309	4.5	\$57.52
Inpatient DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Inpatient Mental Health	\$8,957,020	\$10,662,574	19.0	\$15,571,332	46.0	\$22,925,158	47.2	\$17,497,888	-23.7	\$37,423,216	113.9	\$44.34
Mental Health DSH	\$7,069,000	\$4,140,000	-41.4	\$3,398,112	-17.9	\$2,679,600	-21.1	\$3,108,336	16.0	\$3,578,474	15.1	\$4.24
Medicaid Managed-Care Premiums	\$170,562,167	\$184,629,990	8.2	\$207,572,439	12.4	\$208,406,425	0.4	\$226,615,335	8.7	\$298,869,466	31.9	\$354.11
Prescribed Drugs	\$66,226,440	\$81,156,928	22.5	\$97,750,161	20.4	\$110,649,723	13.2	\$122,560,920	10.8	\$122,137,552	-0.3	\$144.71
Total Long-term Care	\$176,005,852	\$195,466,634	11.1	\$213,273,008	9.1	\$249,737,917	17.1	\$263,869,190	5.7	\$258,300,392	-2.1	\$306.04
Targeted Case Management	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$525,979,066	\$593,522,480	12.8	\$636,491,168	7.2	\$720,908,824	13.3	\$794,015,720	10.1	\$868,342,197	9.4	\$1,028.84

TABLE 9

WASHINGTON, DC

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$140,347,356	\$158,747,259	13.1	\$181,007,871	14.0	\$191,897,290	6.0	\$188,211,034	-1.9	\$176,347,294	-6.3	\$320.05
ICF-MR Total	\$70,280,093	\$77,914,495	10.9	\$79,480,032	2.0	\$78,838,985	-0.8	\$80,808,512	2.5	\$79,196,025	-2.0	\$143.73
ICF-MR Public	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
ICF-MR Private	\$70,280,093	\$77,914,495	10.9	\$79,480,032	2.0	\$78,838,985	-0.8	\$80,808,512	2.5	\$79,196,025	-2.0	\$143.73
Personal Care	\$1,846,665	\$877,515	-52.5	\$3,183,121	262.7	\$10,530,488	230.8	\$1,238,972	-88.2	\$777,725	-37.2	\$1.41
HCBS Waivers-Total	\$681	\$1,473,296	216243.0	\$3,394,464	130.4	\$6,290,268	85.3	\$9,412,245	49.6	\$16,613,084	76.5	\$30.15
HCBS Waivers-MR/DD	\$0	\$403,180	100.0	\$1,424,524	253.3	\$3,353,453	135.4	\$5,651,087	68.5	\$10,135,846	79.4	\$18.40
HCBS Waivers-A/D	\$0	\$1,070,116	100.0	\$1,969,046	84.0	\$2,933,176	49.0	\$3,715,089	26.7	\$6,476,035	74.3	\$11.75
Home Health	\$12,373,082	\$13,930,934	12.6	\$14,787,891	6.2	\$12,205,041	-17.5	\$24,993,764	104.8	\$31,797,692	27.2	\$57.71
Total Home Care	\$14,220,428	\$16,281,745	14.5	\$21,365,476	31.2	\$29,025,797	35.9	\$35,644,981	22.8	\$49,188,501	38.0	\$89.27
Inpatient Hospital Care	\$195,399,652	\$220,067,567	12.6	\$234,172,181	6.4	\$231,986,475	-0.9	\$267,148,304	15.2	\$281,785,331	5.5	\$511.41
Inpatient DSH	\$30,090,696	\$51,854,644	72.3	\$46,403,220	-10.5	\$38,262,829	-17.5	\$38,792,542	1.4	\$39,693,936	2.3	\$72.04
Inpatient Mental Health	\$17,909,109	\$29,433,042	64.3	\$14,554,037	-50.6	\$17,550,378	20.6	\$16,581,382	-5.5	\$15,135,636	-8.7	\$27.47
Mental Health DSH	\$2,766,446	\$3,845,809	39.0	\$2,141,237	-44.3	\$1,451,458	-32.2	\$1,774,372	22.2	\$1,967,267	10.9	\$3.57
Medicaid Managed-Care Premiums	\$147,285,455	\$169,545,024	15.1	\$192,328,354	13.4	\$233,808,943	21.6	\$264,903,514	13.3	\$293,476,668	10.8	\$532.63
Prescribed Drugs	\$49,890,764	\$63,504,099	27.3	\$66,129,205	4.1	\$81,762,504	23.6	\$106,453,346	30.2	\$104,859,276	-1.5	\$190.31
Total Long-term Care	\$224,847,877	\$252,943,499	12.5	\$281,853,379	11.4	\$299,762,072	6.4	\$304,664,527	1.6	\$304,731,820	0.0	\$553.05
Targeted Case Management	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$796,947,507	\$974,306,686	22.3	\$1,034,804,939	6.2	\$1,087,251,313	5.1	\$1,223,721,813	12.6	\$1,260,881,974	3.0	\$2,288.35

TABLE 10

FLORIDA

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$1,590,653,302	\$1,702,838,393	7.1	\$1,875,682,140	10.2	\$2,126,851,292	13.4	\$2,250,455,672	5.8	\$2,228,586,334	-1.0	\$125.27
ICF-MR Total	\$281,143,157	\$290,508,354	3.3	\$310,393,230	6.8	\$316,110,930	1.8	\$309,107,343	-2.2	\$301,190,366	-2.6	\$16.93
ICF-MR Public	\$169,600,908	\$195,279,179	15.1	\$204,037,089	4.5	\$204,436,164	0.2	\$194,517,027	-4.9	\$191,396,968	-1.6	\$10.76
ICF-MR Private	\$111,542,249	\$95,229,175	-14.6	\$106,356,141	11.7	\$111,674,766	5.0	\$114,590,316	2.6	\$109,793,398	-4.2	\$6.17
Personal Care	\$16,062,592	\$17,594,352	9.5	\$18,415,826	4.7	\$19,248,032	4.5	\$20,286,944	5.4	\$22,454,719	10.7	\$1.26
HCBS Waivers-Total	\$384,219,511	\$551,346,853	43.5	\$635,652,485	15.3	\$716,231,900	12.7	\$744,251,639	3.9	\$770,384,409	3.5	\$43.30
HCBS Waivers-MR/DD	\$271,020,760	\$419,070,922	54.6	\$487,447,294	16.3	\$552,473,675	13.3	\$598,464,752	8.3	\$619,286,347	3.5	\$34.81
HCBS Waivers-A/D	\$88,535,190	\$106,355,912	20.1	\$127,212,707	19.6	\$145,897,107	14.7	\$131,150,625	-10.1	\$139,258,964	6.2	\$7.83
Home Health	\$74,218,039	\$86,046,965	15.9	\$101,235,456	17.7	\$119,333,364	17.9	\$132,434,404	11.0	\$146,388,042	10.5	\$8.23
Total Home Care	\$474,500,142	\$654,988,170	38.0	\$755,303,767	15.3	\$854,813,296	13.2	\$896,972,987	4.9	\$939,227,170	4.7	\$52.80
Inpatient Hospital Care	\$1,011,412,978	\$1,289,869,593	27.5	\$1,482,629,722	14.9	\$1,764,206,421	19.0	\$2,282,005,977	29.4	\$2,238,340,794	-1.9	\$125.82
Inpatient DSH	\$200,639,067	\$189,094,373	-5.8	\$222,430,909	17.6	\$185,000,782	-16.8	\$214,181,707	15.8	\$215,784,970	0.7	\$12.13
Inpatient Mental Health	\$11,420,674	\$9,172,347	-19.7	\$7,403,528	-19.3	\$4,765,110	-35.6	\$8,020,550	68.3	\$4,402,683	-45.1	\$0.25
Mental Health DSH	\$147,845,588	\$149,714,986	1.3	\$148,287,273	-1.0	\$88,239,048	-40.5	\$104,627,908	18.6	\$103,563,144	-1.0	\$5.82
Medicaid Managed-Care Premiums	\$717,513,875	\$905,220,490	26.2	\$1,054,616,946	16.5	\$1,174,056,555	11.3	\$1,472,314,887	25.4	\$1,781,980,370	21.0	\$100.17
Prescribed Drugs	\$1,359,073,656	\$1,475,766,739	8.6	\$1,719,583,398	16.5	\$2,052,395,218	19.4	\$2,453,498,402	19.5	\$2,503,151,114	2.0	\$140.71
Total Long-term Care	\$2,346,296,601	\$2,648,334,917	12.9	\$2,941,379,137	11.1	\$3,297,775,518	12.1	\$3,456,536,002	4.8	\$3,469,003,870	0.4	\$195.00
Targeted Case Management	\$39,784,050	\$46,197,793	16.1	\$63,273,596	37.0	\$84,854,201	34.1	\$102,122,846	20.4	\$94,972,697	-7.0	\$5.34
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$75,801	100.0	\$1,183,237	1461.0	\$2,414,799	104.1	\$0.14
Total Medicaid	\$7,599,295,189	\$8,683,537,438	14.3	\$9,956,521,568	14.7	\$11,069,327,926	11.2	\$12,725,636,087	15.0	\$13,373,502,447	5.1	\$751.74

TABLE 11

GEORGIA

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$757,939,498	\$760,307,961	0.3	\$838,938,711	10.3	\$798,127,414	-4.9	\$1,372,640,923	72.0	\$1,440,713,705	5.0	\$158.79
ICF-MR Total	\$110,219,342	\$111,980,166	1.6	\$110,659,329	-1.2	\$103,859,336	-6.1	\$146,169,254	40.7	\$100,254,754	-31.4	\$11.05
ICF-MR Public	\$105,112,386	\$106,721,692	1.5	\$105,046,545	-1.6	\$95,651,684	-8.9	\$137,351,931	43.6	\$93,363,328	-32.0	\$10.29
ICF-MR Private	\$5,106,956	\$5,258,474	3.0	\$5,612,784	6.7	\$8,207,652	46.2	\$8,817,323	7.4	\$6,891,426	-21.8	\$0.76
Personal Care	\$0	\$0	0.0	-\$59,683	100.0	\$1,510,533	-2630.9	-\$41,641,386	-2856.7	\$2,662,364	-106.4	\$0.29
HCBS Waivers-Total	\$158,220,479	\$178,743,578	13.0	\$261,252,760	46.2	\$217,444,559	-16.8	\$427,311,408	96.5	\$355,842,320	-16.7	\$39.22
HCBS Waivers-MR/DD	\$77,909,835	\$83,494,732	7.2	\$147,772,799	77.0	\$110,708,930	-25.1	\$272,891,478	146.5	\$240,981,965	-11.7	\$26.56
HCBS Waivers-A/D	\$77,067,325	\$90,117,546	16.9	\$106,890,208	18.6	\$101,933,403	-4.6	\$151,857,552	49.0	\$108,025,438	-28.9	\$11.91
Home Health	\$48,452,786	\$48,255,361	-0.4	\$62,273,733	29.1	\$59,104,031	-5.1	\$102,655,047	73.7	\$93,399,508	-9.0	\$10.29
Total Home Care	\$206,673,265	\$226,998,939	9.8	\$323,466,810	42.5	\$278,059,123	-14.0	\$488,325,069	75.6	\$451,904,192	-7.5	\$49.81
Inpatient Hospital Care	\$936,050,484	\$1,486,476,399	58.8	\$2,282,938,858	53.6	\$1,449,093,162	-36.5	\$2,257,321,510	55.8	\$1,729,339,202	-23.4	\$190.60
Inpatient DSH	\$401,562,139	\$418,024,133	4.1	\$433,319,622	3.7	\$366,149,330	-15.5	\$424,567,736	16.0	\$412,317,266	-2.9	\$45.44
Inpatient Mental Health	\$23,967,321	\$27,591,508	15.1	\$29,124,871	5.6	\$54,685,187	87.8	\$33,706,745	-38.4	\$31,649,459	-6.1	\$3.49
Mental Health DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Medicaid Managed-Care Premiums	\$8,215,201	\$962,029	-88.3	\$1,820,944	89.3	\$512,577,329	28049.0	\$217,036,747	-57.7	\$3,186,343	-98.5	\$0.35
Prescribed Drugs	\$578,232,301	\$733,824,645	26.9	\$873,411,174	19.0	\$1,270,558,537	45.5	\$1,179,718,508	-7.1	\$1,143,035,436	-3.1	\$125.98
Total Long-term Care	\$1,074,832,105	\$1,099,287,066	2.3	\$1,273,064,850	15.8	\$1,180,045,873	-7.3	\$2,007,135,246	70.1	\$1,992,872,651	-0.7	\$219.65
Targeted Case Management	\$92,827,538	\$107,009,724	15.3	\$172,583,075	61.3	\$414,845,023	140.4	\$293,202,259	-29.3	\$177,813,547	-39.4	\$19.60
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$4,255,427,057	\$5,183,956,791	21.8	\$6,399,820,574	23.5	\$6,643,802,944	3.8	\$8,907,820,715	34.1	\$7,736,524,326	-13.1	\$852.70

TABLE 12

HAWAII

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$149,104,237	\$148,250,057	-0.6	\$169,130,551	14.1	\$178,375,917	5.5	\$187,439,977	5.1	\$198,248,475	5.8	\$155.49
ICF-MR Total	\$7,975,547	\$8,000,357	0.3	\$8,572,313	7.1	\$7,444,198	-13.2	\$7,461,592	0.2	\$8,605,505	15.3	\$6.75
ICF-MR Public	\$7,975,547	\$3,980,881	-50.1	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
ICF-MR Private	\$0	\$4,019,476	100.0	\$8,572,313	113.3	\$7,444,198	-13.2	\$7,461,592	0.2	\$8,605,505	15.3	\$6.75
Personal Care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$298,844	100.0	\$0.23
HCBS Waivers-Total	\$41,486,917	\$51,668,108	24.5	\$63,192,354	22.3	\$79,325,424	25.5	\$107,675,509	35.7	\$119,635,624	11.1	\$93.83
HCBS Waivers-MR/DD	\$18,422,414	\$28,646,412	55.5	\$35,162,092	22.7	\$46,013,345	30.9	\$66,812,034	45.2	\$77,393,107	15.8	\$60.70
HCBS Waivers-A/D	\$22,531,583	\$22,368,497	-0.7	\$27,351,997	22.3	\$32,023,392	17.1	\$38,708,175	20.9	\$40,020,072	3.4	\$31.39
Home Health	\$2,123,487	\$2,270,379	6.9	\$1,655,715	-27.1	\$537,597	-67.5	\$818,094	52.2	\$1,077,794	31.7	\$0.85
Total Home Care	\$43,610,404	\$53,938,487	23.7	\$64,848,069	20.2	\$79,863,021	23.2	\$108,493,603	35.8	\$121,012,262	11.5	\$94.91
Inpatient Hospital Care	\$61,709,752	\$58,676,218	-4.9	\$77,036,776	31.3	\$60,483,727	-21.5	\$97,106,853	60.6	\$116,418,045	19.9	\$91.31
Inpatient DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Inpatient Mental Health	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Mental Health DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Medicaid Managed-Care Premiums	\$230,868,581	\$205,961,274	-10.8	\$213,367,859	3.6	\$242,837,183	13.8	\$293,311,296	20.8	\$262,498,369	-10.5	\$205.88
Prescribed Drugs	\$60,508,216	\$73,458,753	21.4	\$87,293,917	18.8	\$67,891,032	-22.2	\$117,152,746	72.6	\$119,876,812	2.3	\$94.02
Total Long-term Care	\$200,690,188	\$210,188,901	4.7	\$242,550,933	15.4	\$265,683,136	9.5	\$303,395,172	14.2	\$327,866,242	8.1	\$257.15
Targeted Case Management	\$3,625,115	\$3,346,437	-7.7	\$2,606,736	-22.1	\$314,765	-87.9	\$693,366	120.3	\$806,375	16.3	\$0.63
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$642,677,568	\$634,119,511	-1.3	\$750,453,161	18.3	\$725,333,940	-3.3	\$932,769,266	28.6	\$1,025,142,826	9.9	\$804.03

TABLE 13

IDAHO

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$111,736,671	\$118,971,162	6.5	\$122,646,680	3.1	\$125,437,792	2.3	\$126,661,999	1.0	\$129,943,097	2.6	\$90.93
ICF-MR Total	\$53,210,529	\$61,011,544	14.7	\$57,714,097	-5.4	\$54,266,274	-6.0	\$55,442,698	2.2	\$54,588,955	-1.5	\$38.20
ICF-MR Public	\$18,973,474	\$25,679,879	35.3	\$22,808,637	-11.2	\$18,830,426	-17.4	\$20,777,767	10.3	\$19,410,614	-6.6	\$13.58
ICF-MR Private	\$34,237,055	\$35,331,665	3.2	\$34,905,460	-1.2	\$35,435,848	1.5	\$34,664,931	-2.2	\$35,178,341	1.5	\$24.62
Personal Care	\$17,199,249	\$12,549,392	-27.0	\$16,681,628	32.9	\$31,472,503	88.7	\$25,547,242	-18.8	\$26,403,609	3.4	\$18.48
HCBS Waivers-Total	\$33,698,431	\$58,516,092	73.6	\$76,567,159	30.8	\$88,655,862	15.8	\$92,392,799	4.2	\$103,027,201	11.5	\$72.10
HCBS Waivers-MR/DD	\$18,295,522	\$28,217,858	54.2	\$30,717,900	8.9	\$36,698,083	19.5	\$44,614,955	21.6	\$49,149,206	10.2	\$34.39
HCBS Waivers-A/D	\$15,120,499	\$29,751,560	96.8	\$45,107,403	51.6	\$50,782,660	12.6	\$46,812,409	-7.8	\$52,840,470	12.9	\$36.98
Home Health	\$6,955,431	\$6,881,950	-1.1	\$6,490,856	-5.7	\$6,449,284	-0.6	\$5,965,530	-7.5	\$6,609,558	10.8	\$4.63
Total Home Care	\$57,853,111	\$77,947,434	34.7	\$99,739,643	28.0	\$126,577,649	26.9	\$123,905,571	-2.1	\$136,040,368	9.8	\$95.20
Inpatient Hospital Care	\$84,631,687	\$100,093,452	18.3	\$121,136,292	21.0	\$124,807,708	3.0	\$149,540,194	19.8	\$145,330,990	-2.8	\$101.70
Inpatient DSH	\$1,425,517	\$10,047,333	604.8	\$10,226,174	1.8	\$10,352,293	1.2	\$12,172,042	17.6	\$14,045,854	15.4	\$9.83
Inpatient Mental Health	\$7,199,251	\$6,733,822	-6.5	\$10,625,519	57.8	\$13,505,193	27.1	\$15,317,314	13.4	\$14,457,617	-5.6	\$10.12
Mental Health DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Medicaid Managed-Care Premiums	\$996,543	\$1,457,680	46.3	\$1,583,167	8.6	\$1,388,618	-12.3	\$1,011,527	-27.2	\$703,306	-30.5	\$0.49
Prescribed Drugs	\$82,041,976	\$102,975,196	25.5	\$119,177,013	15.7	\$132,143,091	10.9	\$153,351,334	16.0	\$168,780,832	10.1	\$118.11
Total Long-term Care	\$222,800,311	\$257,930,140	15.8	\$280,100,420	8.6	\$306,281,715	9.3	\$306,010,268	-0.1	\$320,572,420	4.8	\$224.33
Targeted Case Management	\$10,548,147	\$11,911,954	12.9	\$14,210,505	19.3	\$10,468,984	-26.3	\$10,019,867	-4.3	\$11,672,843	16.5	\$8.17
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$586,028,499	\$706,213,899	20.5	\$798,906,740	13.1	\$837,829,488	4.9	\$970,611,663	15.8	\$1,033,653,575	6.5	\$723.34

TABLE 14

ILLINOIS

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$1,515,334,087	\$1,499,874,514	-1.0	\$1,512,502,863	0.8	\$1,418,990,163	-6.2	\$1,580,023,084	11.3	\$1,447,065,304	-8.4	\$113.38
ICF-MR Total	\$649,195,470	\$668,984,334	3.0	\$720,940,909	7.8	\$675,562,611	-6.3	\$773,363,350	14.5	\$688,155,342	-11.0	\$53.92
ICF-MR Public	\$334,751,364	\$343,354,814	2.6	\$370,867,708	8.0	\$308,673,507	-16.8	\$371,750,276	20.4	\$328,890,659	-11.5	\$25.77
ICF-MR Private	\$314,444,106	\$325,629,520	3.6	\$350,073,201	7.5	\$366,889,104	4.8	\$401,613,074	9.5	\$359,264,683	-10.5	\$28.15
Personal Care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS Waivers-Total	\$279,027,969	\$396,845,838	42.2	\$467,258,704	17.7	\$466,721,026	-0.1	\$776,403,092	66.4	\$825,951,173	6.4	\$64.71
HCBS Waivers-MR/DD	\$136,721,645	\$211,829,431	54.9	\$249,652,970	17.9	\$252,514,368	1.1	\$351,663,999	39.3	\$418,648,223	19.0	\$32.80
HCBS Waivers-A/D	\$132,462,279	\$169,615,373	28.0	\$195,070,448	15.0	\$184,829,209	-5.3	\$373,740,314	102.2	\$344,885,379	-7.7	\$27.02
Home Health	\$8,111,597	\$15,883,467	95.8	\$36,106,764	127.3	\$38,945,099	7.9	\$35,427,009	-9.0	\$36,544,050	3.2	\$2.86
Total Home Care	\$287,139,566	\$412,729,305	43.7	\$503,365,468	22.0	\$505,666,125	0.5	\$811,830,101	60.5	\$862,495,223	6.2	\$67.58
Inpatient Hospital Care	\$2,388,629,450	\$2,212,347,966	-7.4	\$2,385,410,626	7.8	\$2,911,456,477	22.1	\$3,104,788,772	6.6	\$3,417,499,398	10.1	\$267.77
Inpatient DSH	\$271,999,705	\$266,460,610	-2.0	\$276,440,703	3.7	\$256,285,565	-7.3	\$274,667,917	7.2	\$260,289,173	-5.2	\$20.39
Inpatient Mental Health	\$28,922,814	\$55,682,708	92.5	\$44,788,542	-19.6	\$49,533,130	10.6	\$62,777,080	26.7	\$57,230,227	-8.8	\$4.48
Mental Health DSH	\$63,680,236	\$114,478,454	79.8	\$92,509,837	-19.2	\$75,670,945	-18.2	\$90,744,802	19.9	\$89,046,247	-1.9	\$6.98
Medicaid Managed-Care Premiums	\$218,847,823	\$214,965,706	-1.8	\$205,761,712	-4.3	\$200,670,149	-2.5	\$202,037,286	0.7	\$225,884,975	11.8	\$17.70
Prescribed Drugs	\$844,890,400	\$890,334,771	5.4	\$1,278,418,754	43.6	\$1,503,237,553	17.6	\$1,812,105,673	20.5	\$1,804,335,435	-0.4	\$141.37
Total Long-term Care	\$2,451,669,123	\$2,581,588,153	5.3	\$2,736,809,240	6.0	\$2,600,218,899	-5.0	\$3,165,216,535	21.7	\$2,997,715,869	-5.3	\$234.88
Targeted Case Management	\$17,217,119	\$19,050,063	10.6	\$23,723,797	24.5	\$31,139,859	31.3	\$42,644,666	36.9	\$85,257,459	99.9	\$6.68
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$7,738,448,957	\$8,102,969,450	4.7	\$8,947,101,275	10.4	\$9,478,860,521	5.9	\$10,417,865,777	9.9	\$11,174,952,440	7.3	\$875.57

TABLE 15

INDIANA

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$770,017,547	\$817,519,478	6.2	\$863,243,385	5.6	\$759,445,578	-12.0	\$925,923,272	21.9	\$1,260,639,232	36.1	\$200.99
ICF-MR Total	\$258,454,594	\$296,849,846	14.9	\$339,070,244	14.2	\$331,408,679	-2.3	\$345,888,129	4.4	\$318,265,018	-8.0	\$50.74
ICF-MR Public	\$50,955,961	\$53,134,447	4.3	\$57,538,070	8.3	\$49,138,778	-14.6	\$98,159,772	99.8	\$89,706,657	-8.6	\$14.30
ICF-MR Private	\$207,498,633	\$243,715,399	17.5	\$281,532,174	15.5	\$282,269,901	0.3	\$247,728,357	-12.2	\$228,558,361	-7.7	\$36.44
Personal Care	\$312,412	\$12,175	-96.1	-\$16,259	-233.5	\$21,391	-231.6	\$91,383	327.2	\$0	-100.0	\$0.00
HCBS Waivers-Total	\$106,975,121	\$140,458,805	31.3	\$184,001,615	31.0	\$294,806,873	60.2	\$405,896,275	37.7	\$423,009,943	4.2	\$67.44
HCBS Waivers-MR/DD	\$88,949,300	\$120,013,602	34.9	\$158,309,729	31.9	\$263,005,971	66.1	\$369,527,150	40.5	\$386,151,992	4.5	\$61.57
HCBS Waivers-A/D	\$16,729,960	\$17,674,225	5.6	\$21,226,647	20.1	\$27,213,292	28.2	\$31,143,956	14.4	\$31,754,316	2.0	\$5.06
Home Health	\$48,691,117	\$51,904,948	6.6	\$51,584,790	-0.6	\$52,942,076	2.6	\$63,844,291	20.6	\$73,947,959	15.8	\$11.79
Total Home Care	\$155,978,650	\$192,375,928	23.3	\$235,570,146	22.5	\$347,770,340	47.6	\$469,831,949	35.1	\$496,957,902	5.8	\$79.23
Inpatient Hospital Care	\$510,299,423	\$440,449,802	-13.7	\$505,687,120	14.8	\$558,759,892	10.5	\$790,998,566	41.6	\$613,383,760	-22.5	\$97.80
Inpatient DSH	\$381,793,154	\$539,813,285	41.4	\$283,504,445	-47.5	\$197,395,656	-30.4	\$250,362,928	26.8	\$198,839,974	-20.6	\$31.70
Inpatient Mental Health	\$157,869,004	\$181,558,390	15.0	\$192,807,733	6.2	\$240,198,755	24.6	\$246,845,788	2.8	\$61,085,630	-75.3	\$9.74
Mental Health DSH	\$125,867,399	\$172,344,497	36.9	\$104,239,651	-39.5	\$95,348,616	-8.5	\$106,992,153	12.2	\$108,093,723	1.0	\$17.23
Medicaid Managed-Care Premiums	\$135,270,027	\$156,199,364	15.5	\$245,242,313	57.0	\$368,306,927	50.2	\$455,800,180	23.8	\$607,533,454	33.3	\$96.86
Prescribed Drugs	\$462,862,435	\$561,642,082	21.3	\$631,637,846	12.5	\$628,431,292	-0.5	\$705,364,961	12.2	\$758,647,961	7.6	\$120.96
Total Long-term Care	\$1,184,450,791	\$1,306,745,252	10.3	\$1,437,883,775	10.0	\$1,438,624,597	0.1	\$1,741,643,350	21.1	\$2,075,862,152	19.2	\$330.97
Targeted Case Management	\$880,175	\$870,891	-1.1	\$953,814	9.5	\$987,791	3.6	\$931,888	-5.7	\$12,748,611	1268.0	\$2.03
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$3,489,915,490	\$4,061,790,272	16.4	\$4,415,139,546	8.7	\$4,336,061,894	-1.8	\$5,093,882,890	17.5	\$5,363,246,550	5.3	\$855.11

TABLE 16

IOWA

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$505,459,505	\$373,515,536	-26.1	\$697,554,627	86.8	\$494,772,531	-29.1	\$425,803,176	-13.9	\$422,522,418	-0.8	\$142.46
ICF-MR Total	\$191,252,400	\$202,856,281	6.1	\$192,996,276	-4.9	\$233,929,703	21.2	\$226,181,218	-3.3	\$248,752,217	10.0	\$83.87
ICF-MR Public	\$78,909,608	\$85,041,322	7.8	\$79,069,346	-7.0	\$97,635,408	23.5	\$115,285,469	18.1	\$98,868,923	-14.2	\$33.33
ICF-MR Private	\$112,342,792	\$117,814,959	4.9	\$113,926,930	-3.3	\$136,294,295	19.6	\$110,895,749	-18.6	\$149,883,294	35.2	\$50.53
Personal Care	\$5	\$0	-100.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS Waivers-Total	\$107,776,532	\$131,120,508	21.7	\$158,001,680	20.5	\$184,504,401	16.8	\$228,191,554	23.7	\$278,168,727	21.9	\$93.79
HCBS Waivers-MR/DD	\$87,688,597	\$105,048,019	19.8	\$123,742,876	17.8	\$138,164,972	11.7	\$170,697,151	23.5	\$216,333,966	26.7	\$72.94
HCBS Waivers-A/D	\$18,836,180	\$23,911,237	26.9	\$30,357,578	27.0	\$39,625,224	30.5	\$49,661,548	25.3	\$52,932,421	6.6	\$17.85
Home Health	\$44,132,786	\$47,831,463	8.4	\$56,594,447	18.3	\$64,943,412	14.8	\$66,676,201	2.7	\$61,694,718	-7.5	\$20.80
Total Home Care	\$151,909,323	\$178,951,971	17.8	\$214,596,127	19.9	\$249,447,813	16.2	\$294,867,755	18.2	\$339,863,445	15.3	\$114.59
Inpatient Hospital Care	\$177,117,624	\$186,439,842	5.3	\$219,426,217	17.7	\$217,763,889	-0.8	\$232,477,373	6.8	\$256,445,618	10.3	\$86.46
Inpatient DSH	\$13,658,858	\$14,273,308	4.5	\$27,680,371	93.9	\$27,812,409	0.5	\$32,045,395	15.2	\$6,783,285	-78.8	\$2.29
Inpatient Mental Health	\$23,725,870	\$26,726,901	12.6	\$30,518,406	14.2	\$24,454,419	-19.9	\$25,587,486	4.6	\$24,315,727	-5.0	\$8.20
Mental Health DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Medicaid Managed-Care Premiums	\$139,964,714	\$169,657,183	21.2	\$182,844,018	7.8	\$188,998,573	3.4	\$89,488,624	-52.7	\$32,313,902	-63.9	\$10.89
Prescribed Drugs	\$199,673,343	\$236,468,756	18.4	\$286,818,905	21.3	\$331,661,065	15.6	\$375,237,344	13.1	\$416,073,375	10.9	\$140.28
Total Long-term Care	\$848,621,228	\$755,323,788	-11.0	\$1,105,147,030	46.3	\$978,150,047	-11.5	\$946,852,149	-3.2	\$1,011,138,080	6.8	\$340.91
Targeted Case Management	\$20,209,091	\$24,951,523	23.5	\$29,816,711	19.5	\$28,718,349	-3.7	\$21,466,820	-25.3	\$22,994,153	7.1	\$7.75
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$1,708,620,280	\$1,727,640,228	1.1	\$2,313,340,302	33.9	\$2,248,622,949	-2.8	\$2,283,033,331	1.5	\$2,416,442,492	5.8	\$814.71

TABLE 17

KANSAS

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$348,816,466	\$479,095,396	37.3	\$465,088,236	-2.9	\$340,218,472	-26.8	\$341,894,592	0.5	\$343,499,946	0.5	\$125.14
ICF-MR Total	\$66,924,380	\$68,926,147	3.0	\$65,862,911	-4.4	\$57,154,770	-13.2	\$67,637,569	18.3	\$66,999,732	-0.9	\$24.41
ICF-MR Public	\$42,968,846	\$44,856,562	4.4	\$44,094,964	-1.7	\$38,042,691	-13.7	\$50,531,532	32.8	\$48,280,779	-4.5	\$17.59
ICF-MR Private	\$23,955,534	\$24,069,585	0.5	\$21,767,947	-9.6	\$19,112,079	-12.2	\$17,106,037	-10.5	\$18,718,953	9.4	\$6.82
Personal Care	\$10,477,205	\$12,191,803	16.4	\$13,755,197	12.8	\$16,230,715	18.0	\$12,741,218	-21.5	\$17,249,860	35.4	\$6.28
HCBS Waivers-Total	\$274,911,092	\$302,415,773	10.0	\$328,734,162	8.7	\$330,688,992	0.6	\$329,677,653	-0.3	\$374,104,072	13.5	\$136.29
HCBS Waivers-MR/DD	\$168,836,234	\$179,905,423	6.6	\$192,430,242	7.0	\$197,030,196	2.4	\$198,329,721	0.7	\$215,962,833	8.9	\$78.67
HCBS Waivers-A/D	\$96,696,703	\$108,944,581	12.7	\$118,005,058	8.3	\$110,395,669	-6.4	\$107,082,666	-3.0	\$128,447,133	20.0	\$46.79
Home Health	\$19,387,444	\$24,032,837	24.0	\$29,143,650	21.3	\$12,433,664	-57.3	\$14,275,536	14.8	\$15,836,597	10.9	\$5.77
Total Home Care	\$304,775,741	\$338,640,413	11.1	\$371,633,009	9.7	\$359,353,371	-3.3	\$356,694,407	-0.7	\$407,190,529	14.2	\$148.34
Inpatient Hospital Care	\$152,712,683	\$155,907,219	2.1	\$157,227,085	0.8	\$173,079,011	10.1	\$198,558,173	14.7	\$237,199,100	19.5	\$86.41
Inpatient DSH	\$11,011,012	\$10,675,114	-3.1	\$15,807,444	48.1	\$17,217,204	8.9	\$44,006,122	155.6	\$42,668,211	-3.0	\$15.54
Inpatient Mental Health	\$13,916,660	\$30,899,226	122.0	\$30,473,697	-1.4	\$9,502,530	-68.8	\$9,529,158	0.3	\$12,029,779	26.2	\$4.38
Mental Health DSH	\$63,369,514	\$36,315,789	-42.7	\$29,634,698	-18.4	\$18,228,713	-38.5	\$21,081,692	15.7	\$21,016,040	-0.3	\$7.66
Medicaid Managed-Care Premiums	\$45,761,232	\$65,072,031	42.2	\$100,617,655	54.6	\$107,536,765	6.9	\$92,557,852	-13.9	\$129,200,704	39.6	\$47.07
Prescribed Drugs	\$168,451,319	\$190,524,166	13.1	\$210,476,558	10.5	\$236,451,354	12.3	\$273,365,845	15.6	\$301,095,515	10.1	\$109.69
Total Long-term Care	\$720,516,587	\$886,661,956	23.1	\$902,584,156	1.8	\$756,726,613	-16.2	\$766,226,568	1.3	\$817,690,207	6.7	\$297.88
Targeted Case Management	\$5,480,061	\$6,301,373	15.0	\$5,314,448	-15.7	\$4,771,098	-10.2	\$4,479,561	-6.1	\$3,967,805	-11.4	\$1.45
P.A.C.E.	\$0	\$0	0.0	\$9,020	100.0	\$1,268,949	13968.2	\$2,941,936	131.8	\$4,245,493	44.3	\$1.55
Total Medicaid	\$1,417,995,916	\$1,679,105,534	18.4	\$1,852,393,969	10.3	\$1,739,767,216	-6.1	\$1,936,528,553	11.3	\$2,034,383,257	5.1	\$741.12

TABLE 18

KENTUCKY

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$557,922,927	\$565,236,680	1.3	\$615,181,274	8.8	\$619,676,021	0.7	\$627,279,447	1.2	\$721,289,302	15.0	\$172.85
ICF-MR Total	\$83,523,742	\$94,311,899	12.9	\$97,888,453	3.8	\$113,264,181	15.7	\$106,755,738	-5.7	\$107,747,087	0.9	\$25.82
ICF-MR Public	\$60,234,225	\$71,997,260	19.5	\$79,573,596	10.5	\$92,384,181	16.1	\$84,280,697	-8.8	\$93,225,367	10.6	\$22.34
ICF-MR Private	\$23,289,517	\$22,314,639	-4.2	\$18,314,857	-17.9	\$20,880,000	14.0	\$22,475,041	7.6	\$14,521,720	-35.4	\$3.48
Personal Care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS Waivers-Total	\$128,092,800	\$158,305,707	23.6	\$171,798,043	8.5	\$186,042,659	8.3	\$203,309,831	9.3	\$216,909,135	6.7	\$51.98
HCBS Waivers-MR/DD	\$64,502,432	\$81,496,823	26.3	\$91,875,929	12.7	\$108,946,111	18.6	\$137,016,621	25.8	\$154,428,570	12.7	\$37.01
HCBS Waivers-A/D	\$57,553,435	\$71,859,064	24.9	\$74,106,904	3.1	\$68,814,132	-7.1	\$55,316,409	-19.6	\$51,151,044	-7.5	\$12.26
Home Health	\$104,940,435	\$117,350,568	11.8	\$111,390,130	-5.1	\$103,402,702	-7.2	\$106,482,681	3.0	\$105,234,746	-1.2	\$25.22
Total Home Care	\$233,033,235	\$275,656,275	18.3	\$283,188,173	2.7	\$289,445,361	2.2	\$309,792,512	7.0	\$322,143,881	4.0	\$77.20
Inpatient Hospital Care	\$269,342,333	\$337,892,818	25.5	\$474,378,715	40.4	\$429,298,463	-9.5	\$575,517,470	34.1	\$523,438,351	-9.0	\$125.43
Inpatient DSH	\$147,947,133	\$154,679,034	4.6	\$159,937,965	3.4	\$136,322,555	-14.8	\$157,682,934	15.7	\$158,802,714	0.7	\$38.05
Inpatient Mental Health	\$41,201,835	\$43,587,394	5.8	\$49,839,322	14.3	\$51,611,006	3.6	\$55,074,256	6.7	\$49,105,404	-10.8	\$11.77
Mental Health DSH	\$35,157,066	\$36,470,274	3.7	\$37,443,073	2.7	\$32,142,175	-14.2	\$37,178,530	15.7	\$37,430,614	0.7	\$8.97
Medicaid Managed-Care Premiums	\$454,994,258	\$370,003,802	-18.7	\$435,469,063	17.7	\$436,959,986	0.3	\$494,058,784	13.1	\$533,655,490	8.0	\$127.88
Prescribed Drugs	\$463,275,891	\$592,096,755	27.8	\$652,904,065	10.3	\$685,229,661	5.0	\$802,700,636	17.1	\$794,948,780	-1.0	\$190.50
Total Long-term Care	\$874,479,904	\$935,204,854	6.9	\$996,257,900	6.5	\$1,022,385,563	2.6	\$1,043,827,697	2.1	\$1,151,180,270	10.3	\$275.86
Targeted Case Management	\$15,120,087	\$20,011,378	32.3	\$24,831,443	24.1	\$36,100,398	45.4	\$36,777,499	1.9	\$36,764,260	0.0	\$8.81
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$3,066,283,255	\$3,387,870,502	10.5	\$3,814,859,023	12.6	\$3,811,214,013	-0.1	\$4,305,693,320	13.0	\$4,296,912,415	-0.2	\$1,029.69

TABLE 19

LOUISIANA

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$515,252,589	\$1,158,358,980	124.8	\$1,328,377,876	14.7	\$597,157,088	-55.0	\$601,145,310	0.7	\$651,716,193	8.4	\$144.06
ICF-MR Total	\$347,438,513	\$355,268,229	2.3	\$362,343,106	2.0	\$368,831,056	1.8	\$419,201,757	13.7	\$425,679,479	1.5	\$94.09
ICF-MR Public	\$177,878,672	\$178,137,793	0.1	\$183,587,268	3.1	\$186,306,774	1.5	\$237,524,858	27.5	\$233,984,243	-1.5	\$51.72
ICF-MR Private	\$169,559,841	\$177,130,436	4.5	\$178,755,838	0.9	\$182,524,282	2.1	\$181,676,899	-0.5	\$191,695,236	5.5	\$42.37
Personal Care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$1,445,239	100.0	\$47,860,444	3211.6	\$10.58
HCBS Waivers-Total	\$111,709,412	\$140,026,821	25.3	\$158,440,801	13.2	\$195,554,711	23.4	\$262,655,006	34.3	\$288,019,989	9.7	\$63.66
HCBS Waivers-MR/DD	\$103,401,161	\$130,460,366	26.2	\$148,287,290	13.7	\$173,845,112	17.2	\$221,918,667	27.7	\$246,677,702	11.2	\$54.53
HCBS Waivers-A/D	\$8,308,251	\$9,566,455	15.1	\$10,153,511	6.1	\$21,709,599	113.8	\$40,736,339	87.6	\$41,342,287	1.5	\$9.14
Home Health	\$22,860,208	\$23,401,875	2.4	\$25,856,334	10.5	\$28,068,915	8.6	\$27,855,346	-0.8	\$28,467,504	2.2	\$6.29
Total Home Care	\$134,569,620	\$163,428,696	21.4	\$184,297,135	12.8	\$223,623,626	21.3	\$291,955,591	30.6	\$364,347,937	24.8	\$80.54
Inpatient Hospital Care	\$659,487,410	\$617,093,908	-6.4	\$706,491,593	14.5	\$849,837,247	20.3	\$955,356,627	12.4	\$947,454,418	-0.8	\$209.43
Inpatient DSH	\$698,563,704	\$841,572,543	20.5	\$771,901,669	-8.3	\$731,384,982	-5.2	\$911,296,160	24.6	\$912,503,921	0.1	\$201.70
Inpatient Mental Health	\$7,800,858	\$6,684,140	-14.3	\$7,602,902	13.7	\$8,485,119	11.6	\$9,836,610	15.9	\$12,014,937	22.1	\$2.66
Mental Health DSH	\$66,163,772	\$30,730,599	-53.6	\$90,662,545	195.0	\$95,212,813	5.0	\$110,566,189	16.1	\$117,845,178	6.6	\$26.05
Medicaid Managed-Care Premiums	\$88,874	\$164,038	84.6	\$205,351	25.2	\$265,243	29.2	\$303,993	14.6	\$443,980	46.0	\$0.10
Prescribed Drugs	\$509,957,945	\$585,801,674	14.9	\$715,521,536	22.1	\$828,458,905	15.8	\$944,734,701	14.0	\$1,083,483,473	14.7	\$239.50
Total Long-term Care	\$997,260,722	\$1,677,055,905	68.2	\$1,875,018,117	11.8	\$1,189,611,770	-36.6	\$1,312,302,658	10.3	\$1,441,743,609	9.9	\$318.69
Targeted Case Management	\$8,754,757	\$11,277,211	28.8	\$9,134,113	-19.0	\$12,626,619	38.2	\$13,149,429	4.1	\$3,906,583	-70.3	\$0.86
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	-\$20,233	100.0	\$0	-100.0	\$0.00
Total Medicaid	\$3,565,342,405	\$4,380,632,815	22.9	\$4,924,986,863	12.4	\$4,538,916,128	-7.8	\$5,112,835,997	12.6	\$5,480,335,964	7.2	\$1,211.39

TABLE 20

MAINE

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$199,589,666	\$201,391,806	0.9	\$196,112,525	-2.6	\$237,859,692	21.3	\$248,697,265	4.6	\$204,130,654	-17.9	\$154.41
ICF-MR Total	\$35,306,066	\$44,841,108	27.0	\$50,370,111	12.3	\$60,571,420	20.3	\$60,794,291	0.4	\$55,769,276	-8.3	\$42.19
ICF-MR Public	\$4,070,144	\$5,067,745	24.5	\$5,817,137	14.8	\$7,978,427	37.2	\$4,231,039	-47.0	\$2,070,448	-51.1	\$1.57
ICF-MR Private	\$31,235,922	\$39,773,363	27.3	\$44,552,974	12.0	\$52,592,993	18.0	\$56,563,252	7.5	\$53,698,828	-5.1	\$40.62
Personal Care	\$4,840,442	\$5,321,475	9.9	\$5,770,962	8.4	\$32,276,121	459.3	\$42,160,665	30.6	\$34,822,438	-17.4	\$26.34
HCBS Waivers-Total	\$141,052,535	\$152,848,403	8.4	\$180,917,108	18.4	\$212,706,167	17.6	\$225,045,037	5.8	\$209,262,537	-7.0	\$158.29
HCBS Waivers-MR/DD	\$114,111,227	\$128,964,859	13.0	\$155,499,692	20.6	\$186,790,814	20.1	\$196,984,207	5.5	\$187,672,392	-4.7	\$141.96
HCBS Waivers-A/D	\$26,941,308	\$23,883,544	-11.3	\$25,417,416	6.4	\$25,915,353	2.0	\$28,060,830	8.3	\$21,590,145	-23.1	\$16.33
Home Health	\$9,379,654	\$6,622,235	-29.4	\$5,643,054	-14.8	\$6,261,789	11.0	\$6,328,406	1.1	\$4,774,332	-24.6	\$3.61
Total Home Care	\$155,272,631	\$164,792,113	6.1	\$192,331,124	16.7	\$251,244,077	30.6	\$273,534,108	8.9	\$248,859,307	-9.0	\$188.24
Inpatient Hospital Care	\$120,556,294	\$143,878,227	19.3	\$113,542,754	-21.1	\$160,777,371	41.6	\$245,843,692	52.9	\$314,170,446	27.8	\$237.65
Inpatient DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$10,445,448	100.0	\$32,890,293	214.9	\$24.88
Inpatient Mental Health	\$26,328,179	\$18,525,801	-29.6	\$37,184,075	100.7	\$34,478,721	-7.3	\$37,960,865	10.1	\$29,672,275	-21.8	\$22.44
Mental Health DSH	\$48,053,303	\$49,160,020	2.3	\$50,530,105	2.8	\$43,091,337	-14.7	\$53,295,901	23.7	\$50,296,700	-5.6	\$38.05
Medicaid Managed-Care Premiums	\$2,287,194	\$1,906	-99.9	\$0	-100.0	\$0	0.0	\$3,383,363	100.0	\$230,164	-93.2	\$0.17
Prescribed Drugs	\$170,901,428	\$191,785,942	12.2	\$220,156,654	14.8	\$268,547,563	22.0	\$281,693,429	4.9	\$282,039,741	0.1	\$213.34
Total Long-term Care	\$390,168,363	\$411,025,027	5.3	\$438,813,760	6.8	\$549,675,189	25.3	\$583,025,664	6.1	\$508,759,237	-12.7	\$384.84
Targeted Case Management	\$49,900,698	\$70,124,388	40.5	\$74,306,003	6.0	\$91,256,844	22.8	\$93,681,538	2.7	\$79,910,384	-14.7	\$60.45
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$1,218,482,486	\$1,349,675,068	10.8	\$1,458,791,867	8.1	\$1,793,042,418	22.9	\$2,040,257,639	13.8	\$2,249,132,069	10.2	\$1,701.31

TABLE 21

MARYLAND

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$625,442,737	\$696,734,874	11.4	\$762,447,864	9.4	\$805,536,680	5.7	\$869,946,244	8.0	\$894,708,199	2.8	\$159.77
ICF-MR Total	\$58,820,123	\$58,419,284	-0.7	\$61,628,216	5.5	\$57,640,025	-6.5	\$60,164,534	4.4	\$63,085,684	4.9	\$11.27
ICF-MR Public	\$58,820,123	\$58,419,284	-0.7	\$61,628,216	5.5	\$57,640,025	-6.5	\$60,164,534	4.4	\$63,085,684	4.9	\$11.27
ICF-MR Private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care	\$30,288,624	\$30,572,330	0.9	\$32,892,978	7.6	\$30,087,847	-8.5	\$30,363,790	0.9	\$32,474,216	7.0	\$5.80
HCBS Waivers-Total	\$171,529,700	\$214,451,789	25.0	\$214,261,020	-0.1	\$488,667,954	128.1	\$417,122,151	-14.6	\$412,607,611	-1.1	\$73.68
HCBS Waivers-MR/DD	\$167,801,112	\$207,008,326	23.4	\$197,211,754	-4.7	\$434,575,664	120.4	\$344,828,039	-20.7	\$357,903,837	3.8	\$63.91
HCBS Waivers-A/D	\$1,201,710	\$5,231,068	335.3	\$14,901,636	184.9	\$52,003,297	249.0	\$70,741,465	36.0	\$53,787,888	-24.0	\$9.60
Home Health	\$57,164,590	\$60,962,427	6.6	\$83,226,012	36.5	\$103,005,315	23.8	\$114,010,621	10.7	\$102,575,136	-10.0	\$18.32
Total Home Care	\$258,982,914	\$305,986,546	18.1	\$330,380,010	8.0	\$621,761,116	88.2	\$561,496,562	-9.7	\$547,656,963	-2.5	\$97.80
Inpatient Hospital Care	\$351,267,789	\$343,829,475	-2.1	\$473,846,819	37.8	\$599,560,577	26.5	\$536,527,370	-10.5	\$356,394,209	-33.6	\$63.64
Inpatient DSH	\$29,841,259	\$31,081,634	4.2	\$35,380,547	13.8	\$22,959,669	-35.1	\$31,101,654	35.5	\$45,030,494	44.8	\$8.04
Inpatient Mental Health	\$145,368,705	\$143,303,536	-1.4	\$140,708,989	-1.8	\$157,876,107	12.2	\$185,903,271	17.8	\$158,255,318	-14.9	\$28.26
Mental Health DSH	\$114,809,891	\$31,443,762	-72.6	\$57,767,904	83.7	\$40,863,900	-29.3	\$47,402,124	16.0	\$47,538,526	0.3	\$8.49
Medicaid Managed-Care Premiums	\$900,943,847	\$943,414,372	4.7	\$992,733,772	5.2	\$1,218,098,078	22.7	\$1,305,002,609	7.1	\$1,469,566,068	12.6	\$262.42
Prescribed Drugs	\$206,322,510	\$244,302,165	18.4	\$297,291,733	21.7	\$429,593,599	44.5	\$490,239,418	14.1	\$565,201,377	15.3	\$100.93
Total Long-term Care	\$943,245,774	\$1,061,140,704	12.5	\$1,154,456,090	8.8	\$1,484,937,821	28.6	\$1,491,607,340	0.4	\$1,505,450,846	0.9	\$268.83
Targeted Case Management	\$478,889	\$417,289	-12.9	\$948,271	127.2	\$406,749	-57.1	\$425,764	4.7	\$373,920	-12.2	\$0.07
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$3,145,441,078	\$3,311,047,378	5.3	\$3,670,607,026	10.9	\$4,490,914,491	22.3	\$4,726,027,368	5.2	\$4,846,441,724	2.5	\$865.44

TABLE 22

MASSACHUSETTS

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$1,392,184,243	\$1,423,246,910	2.2	\$1,417,752,894	-0.4	\$1,510,598,585	6.5	\$1,613,812,453	6.8	\$1,691,661,390	4.8	\$264.36
ICF-MR Total	\$210,037,470	\$211,838,811	0.9	\$198,022,895	-6.5	\$220,310,836	11.3	\$228,163,817	3.6	\$213,106,263	-6.6	\$33.30
ICF-MR Public	\$210,037,470	\$211,838,811	0.9	\$198,022,895	-6.5	\$220,310,836	11.3	\$228,163,817	3.6	\$213,106,263	-6.6	\$33.30
ICF-MR Private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care	\$203,610,880	\$241,545,312	18.6	\$279,137,652	15.6	\$327,112,589	17.2	\$366,395,333	12.0	\$415,751,855	13.5	\$64.97
HCBS Waivers-Total	\$444,679,644	\$468,391,856	5.3	\$541,202,429	15.5	\$591,573,072	9.3	\$580,511,543	-1.9	\$672,936,910	15.9	\$105.16
HCBS Waivers-MR/DD	\$432,871,686	\$460,833,905	6.5	\$518,841,183	12.6	\$577,122,380	11.2	\$554,774,091	-3.9	\$642,246,937	15.8	\$100.37
HCBS Waivers-A/D	\$11,807,958	\$7,557,951	-36.0	\$22,348,831	195.7	\$12,324,152	-44.9	\$23,106,570	87.5	\$24,213,155	4.8	\$3.78
Home Health	\$75,574,162	\$65,578,113	-13.2	\$66,761,086	1.8	\$67,289,515	0.8	\$64,180,496	-4.6	\$65,211,532	1.6	\$10.19
Total Home Care	\$723,864,686	\$775,515,281	7.1	\$887,101,167	14.4	\$985,975,176	11.1	\$1,011,087,372	2.5	\$1,153,900,297	14.1	\$180.33
Inpatient Hospital Care	\$685,304,197	\$762,886,030	11.3	\$864,412,331	13.3	\$805,787,326	-6.8	\$1,003,874,319	24.6	\$951,093,157	-5.3	\$148.63
Inpatient DSH	\$334,989,499	\$352,591,645	5.3	\$455,763,814	29.3	\$317,985,804	-30.2	\$366,265,138	15.2	\$610,585,471	66.7	\$95.42
Inpatient Mental Health	\$45,541,749	\$39,529,986	-13.2	\$54,415,876	37.7	\$61,446,512	12.9	\$53,714,172	-12.6	\$54,015,640	0.6	\$8.44
Mental Health DSH	\$99,900,001	\$102,999,998	3.1	\$107,293,069	4.2	\$90,951,076	-15.2	\$105,503,251	16.0	\$105,503,250	0.0	\$16.49
Medicaid Managed-Care Premiums	\$1,376,496,240	\$1,364,602,505	-0.9	\$1,953,669,259	43.2	\$1,910,846,240	-2.2	\$1,653,230,605	-13.5	\$1,520,346,850	-8.0	\$237.59
Prescribed Drugs	\$700,807,603	\$798,643,848	14.0	\$962,188,017	20.5	\$1,030,782,433	7.1	\$994,733,927	-3.5	\$1,075,833,111	8.2	\$168.13
Total Long-term Care	\$2,326,086,399	\$2,410,601,002	3.6	\$2,502,876,956	3.8	\$2,716,884,597	8.6	\$2,853,063,642	5.0	\$3,058,667,950	7.2	\$477.99
Targeted Case Management	\$243,005,003	\$293,332,636	20.7	\$331,989,253	13.2	\$335,827,945	1.2	\$322,479,661	-4.0	\$162,629,056	-49.6	\$25.41
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$18,811,188	100.0	\$42,038,890	123.5	\$53,758,094	27.9	\$8.40
Total Medicaid	\$6,839,094,345	\$7,248,610,148	6.0	\$8,747,010,895	20.7	\$8,518,410,631	-2.6	\$8,747,607,737	2.7	\$9,697,281,301	10.9	\$1,515.44

TABLE 23

MICHIGAN

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$1,609,351,070	\$1,743,972,062	8.4	\$1,779,774,668	2.1	\$1,721,358,871	-3.3	\$1,704,080,093	-1.0	\$1,605,073,452	-5.8	\$158.59
ICF-MR Total	\$27,883,649	\$31,213,716	11.9	\$27,647,769	-11.4	\$28,612,200	3.5	\$27,629,687	-3.4	\$20,778,960	-24.8	\$2.05
ICF-MR Public	\$27,883,649	\$31,213,716	11.9	\$27,634,128	-11.5	\$28,612,200	3.5	\$27,629,687	-3.4	\$20,778,960	-24.8	\$2.05
ICF-MR Private	\$0	\$0	0.0	\$13,641	100.0	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care	\$189,980,909	\$183,363,404	-3.5	\$177,414,948	-3.2	\$208,662,494	17.6	\$212,087,814	1.6	\$200,245,571	-5.6	\$19.79
HCBS Waivers-Total	\$297,045,851	\$412,131,932	38.7	\$384,539,984	-6.7	\$405,527,938	5.5	\$448,173,666	10.5	\$464,099,797	3.6	\$45.86
HCBS Waivers-MR/DD	\$296,628,688	\$226,803,347	-23.5	\$334,151,145	47.3	\$337,368,306	1.0	\$384,952,089	14.1	\$397,130,103	3.2	\$39.24
HCBS Waivers-A/D	\$417,163	\$0	-100.0	\$50,388,839	100.0	\$68,159,632	35.3	\$63,221,577	-7.2	\$66,969,694	5.9	\$6.62
Home Health	\$14,635,319	\$14,250,751	-2.6	\$17,565,356	23.3	\$20,973,536	19.4	\$17,449,167	-16.8	\$23,293,776	33.5	\$2.30
Total Home Care	\$501,662,079	\$609,746,087	21.5	\$579,520,288	-5.0	\$635,163,968	9.6	\$677,710,647	6.7	\$687,639,144	1.5	\$67.94
Inpatient Hospital Care	\$589,366,297	\$641,094,711	8.8	\$616,656,484	-3.8	\$821,752,155	33.3	\$952,883,648	16.0	\$955,262,269	0.2	\$94.38
Inpatient DSH	\$186,903,546	\$217,035,559	16.1	\$267,926,901	23.4	\$260,141,826	-2.9	\$304,697,947	17.1	\$294,800,075	-3.2	\$29.13
Inpatient Mental Health	\$32,394,632	\$28,093,156	-13.3	\$25,758,310	-8.3	\$23,860,909	-7.4	\$24,610,104	3.1	\$20,922,085	-15.0	\$2.07
Mental Health DSH	\$245,800,130	\$218,311,677	-11.2	\$178,617,935	-18.2	\$128,169,556	-28.2	\$141,909,318	10.7	\$133,089,577	-6.2	\$13.15
Medicaid Managed-Care Premiums	\$2,188,246,091	\$2,195,180,430	0.3	\$2,501,628,069	14.0	\$2,597,635,626	3.8	\$1,670,336,182	-35.7	\$1,937,690,365	16.0	\$191.45
Prescribed Drugs	\$393,457,271	\$584,637,991	48.6	\$671,465,090	14.9	\$754,673,662	12.4	\$873,177,851	15.7	\$964,092,844	10.4	\$95.26
Total Long-term Care	\$2,138,896,798	\$2,384,931,865	11.5	\$2,386,942,725	0.1	\$2,385,135,039	-0.1	\$2,409,420,427	1.0	\$2,313,491,556	-4.0	\$228.58
Targeted Case Management	\$34,112,622	\$377,623	-98.9	\$18,361,821	4762.5	\$23,326,695	27.0	\$17,189,735	-26.3	\$13,796,810	-19.7	\$1.36
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$6,039,655	100.0	\$6,085,021	0.8	\$0.60
Total Medicaid	\$6,761,546,424	\$7,182,065,339	6.2	\$7,575,568,289	5.5	\$8,642,251,949	14.1	\$8,338,110,786	-3.5	\$8,592,635,416	3.1	\$848.99

TABLE 24

MINNESOTA

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$848,854,659	\$901,300,471	6.2	\$893,445,153	-0.9	\$930,440,562	4.1	\$904,205,889	-2.8	\$859,096,238	-5.0	\$167.37
ICF-MR Total	\$208,714,012	\$217,662,491	4.3	\$207,841,249	-4.5	\$194,709,417	-6.3	\$180,916,065	-7.1	\$171,455,673	-5.2	\$33.40
ICF-MR Public	\$9,454,161	\$24,141,294	155.4	\$19,541,469	-19.1	\$14,409,984	-26.3	\$12,876,312	-10.6	\$11,040,128	-14.3	\$2.15
ICF-MR Private	\$199,259,851	\$193,521,197	-2.9	\$188,299,780	-2.7	\$180,299,433	-4.2	\$168,039,753	-6.8	\$160,415,545	-4.5	\$31.25
Personal Care	\$119,282,905	\$128,741,913	7.9	\$136,513,324	6.0	\$163,823,807	20.0	\$203,187,662	24.0	\$250,158,700	23.1	\$48.74
HCBS Waivers-Total	\$479,416,109	\$609,721,762	27.2	\$854,130,837	40.1	\$1,026,649,864	20.2	\$1,097,327,435	6.9	\$1,165,367,779	6.2	\$227.03
HCBS Waivers-MR/DD	\$405,156,441	\$512,817,576	26.6	\$711,469,196	38.7	\$806,933,306	13.4	\$811,967,693	0.6	\$838,064,158	3.2	\$163.27
HCBS Waivers-A/D	\$60,564,594	\$79,886,597	31.9	\$116,966,394	46.4	\$180,112,870	54.0	\$230,961,282	28.2	\$264,868,737	14.7	\$51.60
Home Health	\$57,181,502	\$58,544,132	2.4	\$64,117,616	9.5	\$66,954,808	4.4	\$72,638,352	8.5	\$74,739,675	2.9	\$14.56
Total Home Care	\$655,880,516	\$797,007,807	21.5	\$1,054,761,777	32.3	\$1,257,428,479	19.2	\$1,373,153,449	9.2	\$1,490,266,154	8.5	\$290.33
Inpatient Hospital Care	\$209,923,343	\$229,498,104	9.3	\$303,707,762	32.3	\$250,208,865	-17.6	\$311,764,007	24.6	\$293,190,166	-6.0	\$57.12
Inpatient DSH	\$64,537,658	\$61,515,866	-4.7	\$57,576,440	-6.4	\$56,195,383	-2.4	\$67,000,931	19.2	\$56,641,819	-15.5	\$11.03
Inpatient Mental Health	\$9,845,826	\$32,807,429	233.2	\$50,471,045	53.8	\$50,987,484	1.0	\$41,017,005	-19.6	\$47,451,512	15.7	\$9.24
Mental Health DSH	\$466,448	\$2,226,200	377.3	\$2,941,945	32.2	\$2,079,914	-29.3	\$764,982	-63.2	\$590,554	-22.8	\$0.12
Medicaid Managed-Care Premiums	\$670,893,785	\$858,489,578	28.0	\$1,023,007,019	19.2	\$928,996,071	-9.2	\$1,311,901,132	41.2	\$1,411,410,875	7.6	\$274.97
Prescribed Drugs	\$231,735,301	\$265,726,228	14.7	\$310,175,326	16.7	\$363,365,473	17.1	\$394,600,158	8.6	\$441,872,061	12.0	\$86.08
Total Long-term Care	\$1,713,449,187	\$1,915,970,769	11.8	\$2,156,048,179	12.5	\$2,382,578,458	10.5	\$2,458,275,403	3.2	\$2,520,818,065	2.5	\$491.10
Targeted Case Management	\$121,703,605	\$164,090,928	34.8	\$180,261,199	9.9	\$187,149,932	3.8	\$147,304,832	-21.3	\$160,723,449	9.1	\$31.31
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$5,459	100.0	\$0	-100.0	\$0	0.0	\$0.00
Total Medicaid	\$3,372,183,708	\$3,908,644,831	15.9	\$4,610,522,548	18.0	\$4,920,672,429	6.7	\$5,401,596,690	9.8	\$5,608,280,789	3.8	\$1,092.59

TABLE 25

MISSISSIPPI

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$383,751,614	\$415,705,714	8.3	\$448,717,349	7.9	\$503,630,708	12.2	\$563,146,014	11.8	\$612,337,281	8.7	\$209.63
ICF-MR Total	\$158,201,464	\$170,211,742	7.6	\$178,042,983	4.6	\$184,000,113	3.3	\$186,534,891	1.4	\$209,110,070	12.1	\$71.59
ICF-MR Public	\$131,317,926	\$139,473,510	6.2	\$144,556,911	3.6	\$146,952,821	1.7	\$146,873,932	-0.1	\$167,176,890	13.8	\$57.23
ICF-MR Private	\$26,883,538	\$30,738,232	14.3	\$33,486,072	8.9	\$37,047,292	10.6	\$39,660,959	7.1	\$41,933,180	5.7	\$14.36
Personal Care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$3,670,570	100.0	\$3,240,659	-11.7	\$1.11
HCBS Waivers-Total	\$21,890,900	\$48,624,172	122.1	\$76,452,490	57.2	\$86,934,333	13.7	\$70,414,558	-19.0	\$98,835,870	40.4	\$33.84
HCBS Waivers-MR/DD	\$3,464,496	\$13,854,025	299.9	\$26,210,130	89.2	\$30,421,046	16.1	\$3,069,037	-89.9	\$0	-100.0	\$0.00
HCBS Waivers-A/D	\$18,426,404	\$34,770,147	88.7	\$50,242,360	44.5	\$56,513,287	12.5	\$4,458,980	-92.1	\$0	-100.0	\$0.00
Home Health	\$9,095,307	\$11,249,702	23.7	\$14,266,881	26.8	\$14,422,966	1.1	\$30,126,487	108.9	\$17,643,775	-41.4	\$6.04
Total Home Care	\$30,986,207	\$59,873,874	93.2	\$90,719,371	51.5	\$101,357,299	11.7	\$104,211,615	2.8	\$119,720,304	14.9	\$40.99
Inpatient Hospital Care	\$333,448,488	\$515,989,079	54.7	\$635,615,811	23.2	\$530,624,871	-16.5	\$664,288,005	25.2	\$671,480,057	1.1	\$229.88
Inpatient DSH	\$178,736,320	\$178,733,044	0.0	\$187,590,540	5.0	\$161,605,950	-13.9	\$186,063,560	15.1	\$182,951,108	-1.7	\$62.63
Inpatient Mental Health	\$21,117,280	\$39,595,805	87.5	\$29,579,281	-25.3	\$31,720,498	7.2	\$31,324,375	-1.2	\$40,997,855	30.9	\$14.04
Mental Health DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Medicaid Managed-Care Premiums	-\$2,576,538	\$0	-100.0	\$753,269	100.0	-\$7,634	-101.0	\$0	-100.0	\$0	0.0	\$0.00
Prescribed Drugs	\$368,769,294	\$493,177,297	33.7	\$567,313,801	15.0	\$568,361,670	0.2	\$668,102,985	17.5	\$665,570,506	-0.4	\$227.86
Total Long-term Care	\$572,939,285	\$645,791,330	12.7	\$717,479,703	11.1	\$788,988,120	10.0	\$853,892,520	8.2	\$941,167,655	10.2	\$322.21
Targeted Case Management	\$25,916,719	\$36,769,063	41.9	\$37,653,637	2.4	\$36,914,468	-2.0	\$4,879,017	-86.8	\$20,480,207	319.8	\$7.01
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$127,516,336	100.0	\$7,860,326	-93.8	\$2.69
Total Medicaid	\$1,994,181,361	\$2,504,510,226	25.6	\$2,905,249,083	16.0	\$2,895,871,099	-0.3	\$3,425,523,741	18.3	\$3,376,297,282	-1.4	\$1,155.87

TABLE 26

MISSOURI

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$725,590,840	\$1,040,938,634	43.5	\$1,211,315,456	16.4	\$738,969,051	-39.0	\$795,500,848	7.7	\$804,870,661	1.2	\$138.77
ICF-MR Total	\$164,291,907	\$184,558,123	12.3	\$230,168,835	24.7	\$232,091,638	0.8	\$257,065,690	10.8	\$256,706,484	-0.1	\$44.26
ICF-MR Public	\$95,866,064	\$111,632,616	16.4	\$142,263,445	27.4	\$129,543,536	-8.9	\$134,217,250	3.6	\$169,436,277	26.2	\$29.21
ICF-MR Private	\$68,425,843	\$72,925,507	6.6	\$87,905,390	20.5	\$102,548,102	16.7	\$122,848,440	19.8	\$87,270,207	-29.0	\$15.05
Personal Care	\$121,703,785	\$150,444,243	23.6	\$185,061,775	23.0	\$208,782,009	12.8	\$208,873,425	0.0	\$220,262,502	5.5	\$37.98
HCBS Waivers-Total	\$267,107,791	\$296,480,274	11.0	\$338,145,770	14.1	\$341,422,201	1.0	\$363,922,757	6.6	\$384,293,746	5.6	\$66.26
HCBS Waivers-MR/DD	\$202,371,195	\$218,352,774	7.9	\$253,367,800	16.0	\$256,652,312	1.3	\$275,515,824	7.3	\$292,275,546	6.1	\$50.39
HCBS Waivers-A/D	\$63,760,938	\$77,677,309	21.8	\$84,335,424	8.6	\$84,462,613	0.2	\$88,104,658	4.3	\$91,583,250	3.9	\$15.79
Home Health	\$6,326,566	\$4,826,541	-23.7	\$5,469,666	13.3	\$6,081,398	11.2	\$5,715,948	-6.0	\$5,735,538	0.3	\$0.99
Total Home Care	\$395,138,142	\$451,751,058	14.3	\$528,677,211	17.0	\$556,285,608	5.2	\$578,512,130	4.0	\$610,291,786	5.5	\$105.22
Inpatient Hospital Care	\$623,027,375	\$683,258,185	9.7	\$827,459,364	21.1	\$970,093,045	17.2	\$1,055,058,649	8.8	\$1,151,193,928	9.1	\$198.48
Inpatient DSH	\$277,424,914	\$278,578,549	0.4	\$348,540,679	25.1	\$353,316,878	1.4	\$446,563,295	26.4	\$456,828,959	2.3	\$78.76
Inpatient Mental Health	\$15,117,189	\$10,632,459	-29.7	\$13,102,974	23.2	\$19,814,144	51.2	\$16,779,230	-15.3	\$25,864,547	54.1	\$4.46
Mental Health DSH	\$178,006,610	\$176,489,923	-0.9	\$187,325,542	6.1	\$178,553,296	-4.7	\$206,313,148	15.5	\$207,234,618	0.4	\$35.73
Medicaid Managed-Care Premiums	\$432,825,809	\$536,745,460	24.0	\$647,191,070	20.6	\$627,852,058	-3.0	\$778,760,029	24.0	\$827,253,109	6.2	\$142.63
Prescribed Drugs	\$596,348,623	\$675,448,063	13.3	\$790,665,732	17.1	\$941,087,317	19.0	\$1,119,343,124	18.9	\$1,245,887,800	11.3	\$214.81
Total Long-term Care	\$1,285,020,889	\$1,677,247,815	30.5	\$1,970,161,502	17.5	\$1,527,346,297	-22.5	\$1,631,078,668	6.8	\$1,671,868,931	2.5	\$288.25
Targeted Case Management	\$36,682,048	\$38,693,240	5.5	\$33,368,872	-13.8	\$30,998,928	-7.1	\$31,345,112	1.1	\$43,455,197	38.6	\$7.49
P.A.C.E.	\$0	\$2,076,252	100.0	\$3,698,720	78.1	\$5,140,527	39.0	\$5,317,242	3.4	\$4,995,880	-6.0	\$0.86
Total Medicaid	\$3,986,556,529	\$4,687,678,522	17.6	\$5,359,411,561	14.3	\$5,526,297,938	3.1	\$6,157,555,307	11.4	\$6,573,963,952	6.8	\$1,133.44

TABLE 27

MONTANA

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$129,071,389	\$111,240,466	-13.8	\$133,579,967	20.1	\$152,215,572	14.0	\$140,378,574	-7.8	\$138,527,941	-1.3	\$148.00
ICF-MR Total	\$22,839,812	\$21,363,372	-6.5	\$14,061,080	-34.2	\$11,480,253	-18.4	\$19,298,626	68.1	\$12,350,308	-36.0	\$13.19
ICF-MR Public	\$12,367,923	\$19,254,341	55.7	\$14,149,148	-26.5	\$11,651,333	-17.7	\$19,298,626	65.6	\$12,350,308	-36.0	\$13.19
ICF-MR Private	\$10,471,889	\$2,109,031	-79.9	-\$88,068	-104.2	-\$171,080	94.3	\$0	-100.0	\$0	0.0	\$0.00
Personal Care	\$21,200,953	\$23,571,948	11.2	\$28,313,961	20.1	\$24,198,536	-14.5	\$23,574,664	-2.6	\$24,182,827	2.6	\$25.84
HCBS Waivers-Total	\$55,559,594	\$58,602,894	5.5	\$62,059,018	5.9	\$69,156,346	11.4	\$76,888,225	11.2	\$82,374,280	7.1	\$88.01
HCBS Waivers-MR/DD	\$34,602,222	\$37,677,438	8.9	\$42,684,900	13.3	\$50,220,936	17.7	\$55,897,102	11.3	\$60,030,419	7.4	\$64.14
HCBS Waivers-A/D	\$20,957,372	\$20,925,456	-0.2	\$19,374,118	-7.4	\$18,935,410	-2.3	\$20,991,123	10.9	\$22,343,861	6.4	\$23.87
Home Health	\$618,219	\$618,640	0.1	\$657,498	6.3	\$519,279	-21.0	\$537,820	3.6	\$9,230,879	1616.4	\$9.86
Total Home Care	\$77,378,766	\$82,793,482	7.0	\$91,030,477	9.9	\$93,874,161	3.1	\$101,000,709	7.6	\$115,787,986	14.6	\$123.71
Inpatient Hospital Care	\$49,079,239	\$65,514,167	33.5	\$76,769,521	17.2	\$65,605,526	-14.5	\$93,020,343	41.8	\$97,727,229	5.1	\$104.41
Inpatient DSH	\$137,974	\$244,000	76.8	\$306,543	25.6	\$153,007	-50.1	\$7,299,847	4670.9	\$9,313,349	27.6	\$9.95
Inpatient Mental Health	\$0	\$0	0.0	-\$7,981	100.0	\$0	-100.0	\$13,051,065	100.0	\$18,290,650	40.1	\$19.54
Mental Health DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Medicaid Managed-Care Premiums	\$12,830,136	\$10,390,868	-19.0	\$11,917,507	14.7	\$11,562,137	-3.0	\$9,659,306	-16.5	\$535,024	-94.5	\$0.57
Prescribed Drugs	\$60,174,213	\$72,577,455	20.6	\$83,587,410	15.2	\$83,275,495	-0.4	\$99,333,734	19.3	\$104,838,963	5.5	\$112.01
Total Long-term Care	\$229,289,967	\$215,397,320	-6.1	\$238,671,524	10.8	\$257,569,986	7.9	\$260,677,909	1.2	\$266,666,235	2.3	\$284.90
Targeted Case Management	\$6,651,587	\$6,890,850	3.6	\$7,514,998	9.1	\$7,208,495	-4.1	\$8,052,962	11.7	\$19,075,062	136.9	\$20.38
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$449,214,056	\$509,348,850	13.4	\$589,758,576	15.8	\$569,065,563	-3.5	\$655,010,185	15.1	\$707,339,032	8.0	\$755.70

TABLE 28

NEBRASKA

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$348,418,396	\$369,896,418	6.2	\$391,249,304	5.8	\$352,285,979	-10.0	\$359,714,726	2.1	\$352,715,974	-1.9	\$200.52
ICF-MR Total	\$48,861,869	\$47,765,756	-2.2	\$47,671,206	-0.2	\$49,091,766	3.0	\$60,734,502	23.7	\$59,443,762	-2.1	\$33.79
ICF-MR Public	\$34,219,498	\$32,724,179	-4.4	\$31,160,239	-4.8	\$32,161,574	3.2	\$43,820,456	36.3	\$40,859,970	-6.8	\$23.23
ICF-MR Private	\$14,642,371	\$15,041,577	2.7	\$16,510,967	9.8	\$16,930,192	2.5	\$16,914,046	-0.1	\$18,583,792	9.9	\$10.56
Personal Care	\$6,972,837	\$7,181,812	3.0	\$8,746,532	21.8	\$10,995,705	25.7	\$10,605,719	-3.5	\$11,624,664	9.6	\$6.61
HCBS Waivers-Total	\$99,110,203	\$135,133,825	36.3	\$161,007,560	19.1	\$161,926,258	0.6	\$176,527,091	9.0	\$173,878,633	-1.5	\$98.85
HCBS Waivers-MR/DD	\$52,908,946	\$104,703,801	97.9	\$133,373,602	27.4	\$108,271,226	-18.8	\$125,061,216	15.5	\$122,274,755	-2.2	\$69.51
HCBS Waivers-A/D	\$46,201,257	\$30,267,109	-34.5	\$27,434,904	-9.4	\$53,582,041	95.3	\$51,157,890	-4.5	\$51,308,974	0.3	\$29.17
Home Health	\$17,545,659	\$17,875,647	1.9	\$20,394,053	14.1	\$19,840,265	-2.7	\$20,578,409	3.7	\$22,176,741	7.8	\$12.61
Total Home Care	\$123,628,699	\$160,191,284	29.6	\$190,148,145	18.7	\$192,762,228	1.4	\$207,711,219	7.8	\$207,680,038	0.0	\$118.07
Inpatient Hospital Care	\$101,771,214	\$116,236,046	14.2	\$136,524,234	17.5	\$135,885,555	-0.5	\$136,694,154	0.6	\$150,049,843	9.8	\$85.30
Inpatient DSH	\$2,445,503	\$1,260,920	-48.4	\$7,893,718	526.0	-\$67,188	-100.9	\$34,019,942	-50734.0	\$17,489,137	-48.6	\$9.94
Inpatient Mental Health	\$2,769,496	\$3,168,861	14.4	\$18,888,818	496.1	\$48,844,488	158.6	\$31,164,018	-36.2	\$43,808,818	40.6	\$24.91
Mental Health DSH	\$0	\$0	0.0	\$3,612,245	100.0	\$0	-100.0	\$3,424,935	100.0	\$1,707,322	-50.2	\$0.97
Medicaid Managed-Care Premiums	\$111,539,488	\$122,883,285	10.2	\$80,341,671	-34.6	\$62,474,222	-22.2	\$64,561,063	3.3	\$70,932,026	9.9	\$40.33
Prescribed Drugs	\$143,149,750	\$170,828,819	19.3	\$207,796,832	21.6	\$209,990,632	1.1	\$232,803,647	10.9	\$248,603,392	6.8	\$141.33
Total Long-term Care	\$520,908,964	\$577,853,458	10.9	\$629,068,655	8.9	\$594,139,973	-5.6	\$628,160,447	5.7	\$619,839,774	-1.3	\$352.38
Targeted Case Management	\$6,575,216	\$12,990,130	97.6	\$13,315,462	2.5	\$10,691,785	-19.7	\$19,939,134	86.5	\$19,976,739	0.2	\$11.36
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$1,063,424,159	\$1,212,500,510	14.0	\$1,376,866,293	13.6	\$1,366,330,279	-0.8	\$1,455,291,950	6.5	\$1,490,661,534	2.4	\$847.45

TABLE 29

NEVADA

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$86,063,693	\$92,222,995	7.2	\$107,183,933	16.2	\$111,422,046	4.0	\$141,320,118	26.8	\$152,099,321	7.6	\$62.98
ICF-MR Total	\$28,496,213	\$28,912,477	1.5	\$30,309,013	4.8	\$24,825,043	-18.1	\$22,196,769	-10.6	\$26,472,598	19.3	\$10.96
ICF-MR Public	\$19,314,982	\$18,912,746	-2.1	\$19,985,735	5.7	\$14,136,900	-29.3	\$11,321,229	-19.9	\$15,653,216	38.3	\$6.48
ICF-MR Private	\$9,181,231	\$9,999,731	8.9	\$10,323,278	3.2	\$10,688,143	3.5	\$10,875,540	1.8	\$10,819,382	-0.5	\$4.48
Personal Care	\$2,978,720	\$6,521,361	118.9	\$13,427,607	105.9	\$22,915,522	70.7	\$37,198,671	62.3	\$43,465,895	16.8	\$18.00
HCBS Waivers-Total	\$19,785,468	\$28,084,289	41.9	\$33,788,223	20.3	\$37,648,628	11.4	\$29,393,091	-21.9	\$59,457,547	102.3	\$24.62
HCBS Waivers-MR/DD	\$13,651,627	\$19,975,232	46.3	\$24,860,705	24.5	\$27,810,666	11.9	\$21,656,952	-22.1	\$47,981,582	121.6	\$19.87
HCBS Waivers-A/D	\$6,133,841	\$8,109,057	32.2	\$8,927,518	10.1	\$9,837,962	10.2	\$7,736,139	-21.4	\$11,475,965	48.3	\$4.75
Home Health	\$8,659,534	\$7,073,409	-18.3	\$5,379,848	-23.9	\$6,132,015	14.0	\$5,531,226	-9.8	\$2,838,639	-48.7	\$1.18
Total Home Care	\$31,423,722	\$41,679,059	32.6	\$52,595,678	26.2	\$66,696,165	26.8	\$72,122,988	8.1	\$105,762,081	46.6	\$43.79
Inpatient Hospital Care	\$96,747,001	\$120,176,014	24.2	\$110,639,066	-7.9	\$235,311,388	112.7	\$191,607,145	-18.6	\$212,487,697	10.9	\$87.99
Inpatient DSH	\$74,000,000	\$76,042,494	2.8	\$76,797,572	1.0	\$71,683,528	-6.7	\$79,307,847	10.6	\$77,931,664	-1.7	\$32.27
Inpatient Mental Health	\$15,090,947	\$15,161,009	0.5	\$21,988,356	45.0	\$23,289,422	5.9	\$34,828,062	49.5	\$38,176,678	9.6	\$15.81
Mental Health DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Medicaid Managed-Care Premiums	\$76,044,620	\$80,641,534	6.0	\$114,005,629	41.4	\$141,958,801	24.5	\$152,048,709	7.1	\$172,689,876	13.6	\$71.51
Prescribed Drugs	\$50,370,056	\$61,501,692	22.1	\$86,945,316	41.4	\$106,862,134	22.9	\$127,794,923	19.6	\$134,590,343	5.3	\$55.73
Total Long-term Care	\$145,983,628	\$162,814,531	11.5	\$190,088,624	16.8	\$202,943,254	6.8	\$235,639,875	16.1	\$284,334,000	20.7	\$117.74
Targeted Case Management	\$4,327,405	\$5,259,122	21.5	\$5,893,107	12.1	\$8,945,163	51.8	\$14,826,762	65.8	\$26,599,309	79.4	\$11.01
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$615,328,216	\$689,510,747	12.1	\$823,528,613	19.4	\$1,023,365,109	24.3	\$1,035,274,253	1.2	\$1,190,700,466	15.0	\$493.04

TABLE 30

NEW HAMPSHIRE

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$214,262,748	\$209,805,127	-2.1	\$234,968,529	12.0	\$205,660,658	-12.5	\$255,249,749	24.1	\$348,149,110	36.4	\$265.76
ICF-MR Total	\$1,660,413	\$2,146,938	29.3	\$1,952,826	-9.0	\$1,865,866	-4.5	\$2,290,044	22.7	\$2,348,269	2.5	\$1.79
ICF-MR Public	\$1,660,413	\$2,146,938	29.3	\$1,952,826	-9.0	\$1,865,866	-4.5	\$2,290,044	22.7	\$2,348,269	2.5	\$1.79
ICF-MR Private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care	\$2,743,289	\$3,438,532	25.3	\$4,265,560	24.1	\$4,266,144	0.0	\$4,519,712	5.9	\$5,100,936	12.9	\$3.89
HCBS Waivers-Total	\$134,254,981	\$137,743,635	2.6	\$150,915,240	9.6	\$148,846,200	-1.4	\$160,542,518	7.9	\$167,345,491	4.2	\$127.74
HCBS Waivers-MR/DD	\$112,550,780	\$114,267,785	1.5	\$124,459,836	8.9	\$116,786,264	-6.2	\$124,446,115	6.6	\$129,373,461	4.0	\$98.76
HCBS Waivers-A/D	\$15,298,937	\$17,818,351	16.5	\$19,442,604	9.1	\$23,633,285	21.6	\$26,201,441	10.9	\$27,849,101	6.3	\$21.26
Home Health	\$5,485,559	\$5,242,243	-4.4	\$5,578,354	6.4	\$4,775,960	-14.4	\$6,818,604	42.8	\$7,799,350	14.4	\$5.95
Total Home Care	\$142,483,829	\$146,424,410	2.8	\$160,759,154	9.8	\$157,888,304	-1.8	\$171,880,834	8.9	\$180,245,777	4.9	\$137.59
Inpatient Hospital Care	\$34,729,833	\$36,881,796	6.2	\$37,615,802	2.0	\$39,907,718	6.1	\$45,744,789	14.6	\$48,984,955	7.1	\$37.39
Inpatient DSH	\$120,250,559	\$130,738,142	8.7	\$148,928,533	13.9	\$169,008,184	13.5	\$194,145,507	14.9	\$200,882,541	3.5	\$153.35
Inpatient Mental Health	\$1,749,887	\$2,912,748	66.5	\$1,684,216	-42.2	\$2,934,531	74.2	\$3,032,367	3.3	\$3,175,112	4.7	\$2.42
Mental Health DSH	\$25,830,426	\$27,631,468	7.0	\$32,525,235	17.7	\$34,688,351	6.7	\$73,972,463	113.2	\$72,097,274	-2.5	\$55.04
Medicaid Managed-Care Premiums	\$8,034,166	\$11,619,714	44.6	\$18,026,039	55.1	\$16,935,112	-6.1	\$0	-100.0	\$0	0.0	\$0.00
Prescribed Drugs	\$81,721,512	\$91,703,067	12.2	\$99,682,997	8.7	\$85,409,045	-14.3	\$128,552,504	50.5	\$133,253,555	3.7	\$101.72
Total Long-term Care	\$358,406,990	\$358,376,475	0.0	\$397,680,509	11.0	\$365,414,828	-8.1	\$429,420,627	17.5	\$530,743,156	23.6	\$405.15
Targeted Case Management	\$6,134,436	\$36,990	-99.4	\$7,714,971	20756.9	\$3,673,999	-52.4	\$4,414,437	20.2	\$101,069	-97.7	\$0.08
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$843,696,102	\$878,037,464	4.1	\$1,029,745,190	17.3	\$892,359,473	-13.3	\$1,141,453,064	27.9	\$1,282,652,571	12.4	\$979.12

TABLE 31

NEW JERSEY

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$1,646,347,103	\$2,193,181,880	33.2	\$2,295,945,166	4.7	\$1,424,143,510	-38.0	\$1,479,899,988	3.9	\$1,729,696,109	16.9	\$198.41
ICF-MR Total	\$380,579,725	\$421,459,378	10.7	\$462,968,767	9.8	\$426,296,020	-7.9	\$512,838,236	20.3	\$565,546,561	10.3	\$64.87
ICF-MR Public	\$371,345,529	\$411,843,275	10.9	\$453,244,502	10.1	\$415,785,665	-8.3	\$502,155,686	20.8	\$554,425,884	10.4	\$63.60
ICF-MR Private	\$9,234,196	\$9,616,103	4.1	\$9,724,265	1.1	\$10,510,355	8.1	\$10,682,550	1.6	\$11,120,677	4.1	\$1.28
Personal Care	\$91,615,808	\$198,196,349	116.3	\$239,111,735	20.6	\$292,849,366	22.5	\$319,271,273	9.0	\$322,078,516	0.9	\$36.94
HCBS Waivers-Total	\$366,544,854	\$325,946,398	-11.1	\$403,282,782	23.7	\$451,062,851	11.8	\$549,399,629	21.8	\$555,748,910	1.2	\$63.75
HCBS Waivers-MR/DD	\$291,038,279	\$234,531,851	-19.4	\$297,405,388	26.8	\$338,240,160	13.7	\$424,406,132	25.5	\$422,511,983	-0.4	\$48.46
HCBS Waivers-A/D	\$56,879,597	\$70,567,837	24.1	\$85,283,905	20.9	\$91,595,064	7.4	\$103,553,174	13.1	\$110,192,809	6.4	\$12.64
Home Health	\$33,735,035	\$53,374,701	58.2	\$41,097,797	-23.0	\$48,310,560	17.6	\$40,134,013	-16.9	\$32,119,746	-20.0	\$3.68
Total Home Care	\$491,895,697	\$577,517,448	17.4	\$683,492,314	18.4	\$792,222,777	15.9	\$908,804,915	14.7	\$909,947,172	0.1	\$104.38
Inpatient Hospital Care	\$518,266,955	\$573,855,042	10.7	\$646,391,536	12.6	\$648,258,582	0.3	\$711,418,688	9.7	\$729,660,824	2.6	\$83.70
Inpatient DSH	\$635,390,151	\$708,761,875	11.5	\$786,473,689	11.0	\$696,906,805	-11.4	\$899,904,307	29.1	\$744,548,562	-17.3	\$85.40
Inpatient Mental Health	\$88,961,973	\$101,720,694	14.3	\$103,326,642	1.6	\$153,182,729	48.3	\$163,640,093	6.8	\$137,536,284	-16.0	\$15.78
Mental Health DSH	\$353,935,560	\$412,820,368	16.6	\$417,089,206	1.0	\$424,232,606	1.7	\$401,712,964	-5.3	\$456,981,208	13.8	\$52.42
Medicaid Managed-Care Premiums	\$615,796,677	\$748,402,746	21.5	\$791,319,788	5.7	\$997,057,809	26.0	\$1,010,314,074	1.3	\$1,106,456,548	9.5	\$126.92
Prescribed Drugs	\$597,158,692	\$655,710,209	9.8	\$690,055,943	5.2	\$761,821,272	10.4	\$1,011,651,063	32.8	\$1,135,724,117	12.3	\$130.27
Total Long-term Care	\$2,518,822,525	\$3,192,158,706	26.7	\$3,442,406,247	7.8	\$2,642,662,307	-23.2	\$2,901,543,139	9.8	\$3,205,189,842	10.5	\$367.65
Targeted Case Management	\$1,241,973	\$2,725,080	119.4	\$2,600,166	-4.6	\$3,255,485	25.2	\$4,251,391	30.6	\$6,613,517	55.6	\$0.76
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$6,065,966,175	\$7,197,164,314	18.6	\$7,736,775,148	7.5	\$7,245,857,019	-6.3	\$8,031,879,804	10.8	\$8,459,831,894	5.3	\$970.39

TABLE 32

NEW MEXICO

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$164,300,355	\$165,806,822	0.9	\$168,772,600	1.8	\$165,088,878	-2.2	\$179,818,250	8.9	\$198,501,992	10.4	\$102.96
ICF-MR Total	\$27,815,226	\$18,412,417	-33.8	\$18,993,063	3.2	\$19,693,560	3.7	\$22,940,983	16.5	\$21,123,412	-7.9	\$10.96
ICF-MR Public	\$11,351,093	\$0	-100.0	-\$27,873	100.0	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00
ICF-MR Private	\$16,464,133	\$18,412,417	11.8	\$19,020,936	3.3	\$19,693,560	3.5	\$22,940,983	16.5	\$21,123,412	-7.9	\$10.96
Personal Care	\$0	\$65,568,791	100.0	\$109,037,723	66.3	\$112,820,912	3.5	\$178,003,798	57.8	\$159,869,835	-10.2	\$82.92
HCBS Waivers-Total	\$137,273,017	\$159,697,846	16.3	\$193,587,529	21.2	\$222,384,097	14.9	\$244,022,187	9.7	\$290,565,426	19.1	\$150.71
HCBS Waivers-MR/DD	\$117,266,492	\$137,571,078	17.3	\$166,439,525	21.0	\$185,829,200	11.6	\$200,875,481	8.1	\$239,136,221	19.0	\$124.03
HCBS Waivers-A/D	\$19,425,186	\$21,552,331	11.0	\$26,690,666	23.8	\$36,206,362	35.7	\$42,858,938	18.4	\$51,074,768	19.2	\$26.49
Home Health	\$1,737,795	\$806,093	-53.6	\$933,632	15.8	\$448,691	-51.9	\$436,468	-2.7	\$546,076	25.1	\$0.28
Total Home Care	\$139,010,812	\$226,072,730	62.6	\$303,558,884	34.3	\$335,653,700	10.6	\$422,462,453	25.9	\$450,981,337	6.8	\$233.91
Inpatient Hospital Care	\$128,743,428	\$142,879,753	11.0	\$183,057,774	28.1	\$204,755,198	11.9	\$199,058,568	-2.8	\$273,607,470	37.5	\$141.91
Inpatient DSH	\$9,961,521	\$9,027,971	-9.4	\$9,102,888	0.8	\$15,055,695	65.4	\$13,398,181	-11.0	\$15,707,938	17.2	\$8.15
Inpatient Mental Health	\$1,263,239	\$1,586,418	25.6	\$1,023,136	-35.5	\$902,333	-11.8	\$515,740	-42.8	\$1,027,724	99.3	\$0.53
Mental Health DSH	\$230,585	\$137,196	-40.5	\$138,624	1.0	\$222,946	60.8	\$204,533	-8.3	\$239,206	17.0	\$0.12
Medicaid Managed-Care Premiums	\$524,085,419	\$603,374,746	15.1	\$741,927,564	23.0	\$873,708,170	17.8	\$1,005,362,125	15.1	\$998,716,214	-0.7	\$518.01
Prescribed Drugs	\$48,486,325	\$57,986,079	19.6	\$73,877,785	27.4	\$86,408,362	17.0	\$103,697,753	20.0	\$116,252,520	12.1	\$60.30
Total Long-term Care	\$331,126,393	\$410,291,969	23.9	\$491,324,547	19.7	\$520,436,138	5.9	\$625,221,686	20.1	\$670,606,741	7.3	\$347.83
Targeted Case Management	\$14,316,922	\$13,569,093	-5.2	\$12,629,999	-6.9	\$13,059,622	3.4	\$14,373,481	10.1	\$7,564,318	-47.4	\$3.92
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$140,563	100.0	\$5,812,043	4034.8	\$3.01
Total Medicaid	\$1,220,314,472	\$1,424,513,281	16.7	\$1,744,116,612	22.4	\$1,996,131,160	14.4	\$2,220,520,876	11.2	\$2,381,867,350	7.3	\$1,235.41

TABLE 33

NEW YORK

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$6,331,531,654	\$6,392,186,391	1.0	\$6,875,315,483	7.6	\$7,121,130,438	3.6	\$6,487,113,431	-8.9	\$6,936,991,172	6.9	\$360.27
ICF-MR Total	\$2,129,387,466	\$2,159,385,111	1.4	\$2,472,622,451	14.5	\$2,608,036,033	5.5	\$2,642,385,675	1.3	\$2,719,055,847	2.9	\$141.21
ICF-MR Public	\$1,388,865,676	\$1,398,262,327	0.7	\$1,632,857,511	16.8	\$1,755,377,409	7.5	\$1,787,098,897	1.8	\$1,893,200,789	5.9	\$98.32
ICF-MR Private	\$740,521,790	\$761,122,784	2.8	\$839,764,940	10.3	\$852,658,624	1.5	\$855,286,778	0.3	\$825,855,058	-3.4	\$42.89
Personal Care	\$1,762,644,814	\$1,869,690,794	6.1	\$1,976,413,870	5.7	\$2,183,016,167	10.5	\$2,268,264,299	3.9	\$2,417,039,701	6.6	\$125.53
HCBS Waivers-Total	\$1,853,386,536	\$2,097,858,515	13.2	\$2,422,019,707	15.5	\$2,850,859,827	17.7	\$3,395,702,741	19.1	\$3,397,075,496	0.0	\$176.43
HCBS Waivers-MR/DD	\$1,827,812,584	\$2,070,065,739	13.3	\$2,390,494,190	15.5	\$2,806,080,787	17.4	\$3,302,734,838	17.7	\$3,365,055,563	1.9	\$174.76
HCBS Waivers-A/D	\$25,090,910	\$27,205,115	8.4	\$31,525,517	15.9	\$31,736,084	0.7	\$92,967,903	192.9	\$32,019,933	-65.6	\$1.66
Home Health	\$911,582,265	\$1,036,661,347	13.7	\$1,076,490,174	3.8	\$1,135,476,580	5.5	\$1,343,198,333	18.3	\$1,310,003,674	-2.5	\$68.03
Total Home Care	\$4,527,613,615	\$5,004,210,656	10.5	\$5,474,923,751	9.4	\$6,169,352,574	12.7	\$7,007,165,373	13.6	\$7,124,118,871	1.7	\$369.99
Inpatient Hospital Care	\$5,072,220,171	\$5,091,913,301	0.4	\$6,557,933,162	28.8	\$6,110,267,318	-6.8	\$6,234,261,287	2.0	\$6,116,578,167	-1.9	\$317.66
Inpatient DSH	\$1,584,611,824	\$1,787,649,523	12.8	\$2,306,986,380	29.1	\$1,828,388,406	-20.7	\$2,420,914,163	32.4	\$2,420,840,610	0.0	\$125.73
Inpatient Mental Health	\$466,107,572	\$437,065,713	-6.2	\$470,872,823	7.7	\$439,022,307	-6.8	\$450,634,397	2.6	\$434,586,793	-3.6	\$22.57
Mental Health DSH	\$377,200,000	\$559,400,000	48.3	\$605,000,000	8.2	\$521,905,068	-13.7	\$605,000,000	15.9	\$385,750,000	-36.2	\$20.03
Medicaid Managed-Care Premiums	\$1,457,583,414	\$1,577,993,435	8.3	\$2,477,078,299	57.0	\$3,578,212,835	44.5	\$5,203,101,996	45.4	\$5,674,235,162	9.1	\$294.69
Prescribed Drugs	\$2,532,023,315	\$2,984,225,778	17.9	\$3,654,848,012	22.5	\$4,216,228,069	15.4	\$4,779,764,433	13.4	\$5,251,241,904	9.9	\$272.72
Total Long-term Care	\$12,988,532,735	\$13,555,782,158	4.4	\$14,822,861,685	9.3	\$15,898,519,045	7.3	\$16,136,664,479	1.5	\$16,780,165,890	4.0	\$871.47
Targeted Case Management	\$158,145,748	\$220,533,373	39.4	\$325,543,440	47.6	\$317,478,193	-2.5	\$362,991,899	14.3	\$459,212,096	26.5	\$23.85
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$26,680,744	100.0	\$169,490,443	535.3	\$8.80
Total Medicaid	\$29,922,397,365	\$31,605,930,404	5.6	\$36,046,583,243	14.1	\$38,767,258,388	7.5	\$41,391,754,036	6.8	\$42,955,114,134	3.8	\$2,230.86

TABLE 34

NORTH CAROLINA

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$832,715,476	\$876,233,835	5.2	\$893,316,570	1.9	\$895,201,600	0.2	\$1,114,349,159	24.5	\$1,138,944,943	2.2	\$131.17
ICF-MR Total	\$396,863,370	\$400,129,463	0.8	\$416,422,558	4.1	\$418,470,495	0.5	\$444,541,825	6.2	\$446,972,145	0.5	\$51.48
ICF-MR Public	\$199,779,469	\$201,603,802	0.9	\$217,246,697	7.8	\$218,027,692	0.4	\$233,780,826	7.2	\$224,415,000	-4.0	\$25.85
ICF-MR Private	\$197,083,901	\$198,525,661	0.7	\$199,175,861	0.3	\$200,442,803	0.6	\$210,760,999	5.1	\$222,557,145	5.6	\$25.63
Personal Care	\$181,578,642	\$221,200,189	21.8	\$269,054,608	21.6	\$299,929,413	11.5	\$362,128,375	20.7	\$450,484,528	24.4	\$51.88
HCBS Waivers-Total	\$379,056,944	\$454,909,887	20.0	\$481,491,981	5.8	\$471,709,572	-2.0	\$503,458,797	6.7	\$562,489,262	11.7	\$64.78
HCBS Waivers-MR/DD	\$190,496,958	\$235,232,775	23.5	\$254,035,290	8.0	\$263,186,889	3.6	\$269,303,718	2.3	\$286,101,708	6.2	\$32.95
HCBS Waivers-A/D	\$175,386,785	\$201,447,795	14.9	\$205,384,679	2.0	\$183,297,444	-10.8	\$208,165,328	13.6	\$246,608,795	18.5	\$28.40
Home Health	\$83,412,799	\$84,772,196	1.6	\$97,169,928	14.6	\$96,337,348	-0.9	\$101,671,283	5.5	\$124,823,454	22.8	\$14.38
Total Home Care	\$644,048,385	\$760,882,272	18.1	\$847,716,517	11.4	\$867,976,333	2.4	\$967,258,455	11.4	\$1,137,797,244	17.6	\$131.04
Inpatient Hospital Care	\$1,020,053,634	\$1,089,213,851	6.8	\$1,111,513,039	2.0	\$1,088,113,240	-2.1	\$1,233,856,577	13.4	\$1,359,333,570	10.2	\$156.55
Inpatient DSH	\$263,744,946	\$259,509,072	-1.6	\$276,816,659	6.7	\$379,978,702	37.3	\$278,098,669	-26.8	\$276,124,296	-0.7	\$31.80
Inpatient Mental Health	\$24,327,737	\$25,885,125	6.4	\$32,442,979	25.3	\$37,090,658	14.3	\$38,325,059	3.3	\$40,956,001	6.9	\$4.72
Mental Health DSH	\$176,842,977	\$174,935,077	-1.1	\$179,324,307	2.5	\$2,917,716	-98.4	\$145,896,439	4900.4	\$143,809,775	-1.4	\$16.56
Medicaid Managed-Care Premiums	\$55,263,543	\$66,807,897	20.9	\$33,271,385	-50.2	\$20,485,785	-38.4	\$21,838,098	6.6	\$61,689,295	182.5	\$7.10
Prescribed Drugs	\$803,648,718	\$984,643,814	22.5	\$1,089,180,219	10.6	\$1,291,255,693	18.6	\$1,575,005,285	22.0	\$1,790,263,894	13.7	\$206.18
Total Long-term Care	\$1,873,627,231	\$2,037,245,570	8.7	\$2,157,455,645	5.9	\$2,181,648,428	1.1	\$2,526,149,439	15.8	\$2,723,714,332	7.8	\$313.68
Targeted Case Management	\$72,276,927	\$85,574,303	18.4	\$99,014,845	15.7	\$98,216,787	-0.8	\$116,061,608	18.2	\$142,292,886	22.6	\$16.39
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$5,571,242,345	\$6,239,709,423	12.0	\$6,803,298,105	9.0	\$7,229,365,454	6.3	\$8,344,958,505	15.4	\$9,161,844,595	9.8	\$1,055.15

TABLE 35

NORTH DAKOTA

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$179,939,473	\$151,258,893	-15.9	\$174,850,425	15.6	\$171,006,300	-2.2	\$165,043,289	-3.5	\$160,740,375	-2.6	\$252.34
ICF-MR Total	\$49,980,530	\$48,134,972	-3.7	\$54,683,268	13.6	\$51,152,406	-6.5	\$53,586,849	4.8	\$65,278,839	21.8	\$102.48
ICF-MR Public	\$18,627,480	\$15,142,406	-18.7	\$18,705,631	23.5	\$17,579,078	-6.0	\$17,344,893	-1.3	\$24,921,659	43.7	\$39.12
ICF-MR Private	\$31,353,050	\$32,992,566	5.2	\$35,977,637	9.0	\$33,573,328	-6.7	\$36,241,956	7.9	\$40,357,180	11.4	\$63.36
Personal Care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$1,197,987	100.0	\$1.88
HCBS Waivers-Total	\$43,901,428	\$48,449,733	10.4	\$52,756,454	8.9	\$54,992,059	4.2	\$61,611,782	12.0	\$64,461,501	4.6	\$101.20
HCBS Waivers-MR/DD	\$39,806,923	\$43,368,700	8.9	\$46,878,372	8.1	\$48,738,896	4.0	\$54,548,616	11.9	\$58,068,712	6.5	\$91.16
HCBS Waivers-A/D	\$3,733,173	\$4,500,051	20.5	\$5,096,437	13.3	\$5,436,067	6.7	\$6,222,056	14.5	\$5,566,351	-10.5	\$8.74
Home Health	\$2,582,907	\$2,689,587	4.1	\$2,383,264	-11.4	\$2,217,390	-7.0	\$2,670,837	20.4	\$1,704,014	-36.2	\$2.68
Total Home Care	\$46,484,335	\$51,139,320	10.0	\$55,139,718	7.8	\$57,209,449	3.8	\$64,282,619	12.4	\$67,363,502	4.8	\$105.75
Inpatient Hospital Care	\$32,561,182	\$33,378,045	2.5	\$33,271,292	-0.3	\$35,619,652	7.1	\$40,626,953	14.1	\$43,699,224	7.6	\$68.60
Inpatient DSH	\$67,005	\$459,687	586.0	\$918,515	99.8	\$458,802	-50.0	\$779,762	70.0	\$837,710	7.4	\$1.32
Inpatient Mental Health	\$2,516,113	\$2,747,196	9.2	\$2,573,100	-6.3	\$2,700,538	5.0	\$2,076,255	-23.1	\$2,861,825	37.8	\$4.49
Mental Health DSH	\$988,478	\$601,485	-39.2	\$1,375,472	128.7	\$988,479	-28.1	\$988,478	0.0	\$988,478	0.0	\$1.55
Medicaid Managed-Care Premiums	\$1,092,377	\$745,728	-31.7	\$920,656	23.5	\$1,409,193	53.1	\$1,436,679	2.0	\$1,437,970	0.1	\$2.26
Prescribed Drugs	\$39,008,244	\$44,079,278	13.0	\$52,508,626	19.1	\$56,996,382	8.5	\$59,740,167	4.8	\$64,163,599	7.4	\$100.73
Total Long-term Care	\$276,404,338	\$250,533,185	-9.4	\$284,673,411	13.6	\$279,368,155	-1.9	\$282,912,757	1.3	\$293,382,716	3.7	\$460.57
Targeted Case Management	\$4,757,471	\$4,714,787	-0.9	\$4,785,088	1.5	\$3,300,869	-31.0	\$3,554,236	7.7	\$3,390,018	-4.6	\$5.32
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$432,996,507	\$415,967,653	-3.9	\$468,881,461	12.7	\$472,795,309	0.8	\$490,884,497	3.8	\$519,356,785	5.8	\$815.32

TABLE 36

OHIO

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$2,179,409,253	\$2,313,461,329	6.2	\$2,499,740,154	8.1	\$2,649,319,039	6.0	\$2,723,821,843	2.8	\$2,730,681,039	0.3	\$238.20
ICF-MR Total	\$558,612,234	\$787,065,753	40.9	\$931,910,322	18.4	\$985,165,085	5.7	\$879,995,156	-10.7	\$1,005,053,573	14.2	\$87.67
ICF-MR Public	\$244,180,066	\$448,438,060	83.7	\$581,258,971	29.6	\$619,968,697	6.7	\$500,531,486	-19.3	\$610,255,868	21.9	\$53.23
ICF-MR Private	\$314,432,168	\$338,627,693	7.7	\$350,651,351	3.6	\$365,196,388	4.1	\$379,463,670	3.9	\$394,797,705	4.0	\$34.44
Personal Care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS Waivers-Total	\$433,400,571	\$479,576,793	10.7	\$580,153,091	21.0	\$761,246,303	31.2	\$883,746,255	16.1	\$947,886,023	7.3	\$82.68
HCBS Waivers-MR/DD	\$184,447,084	\$198,375,602	7.6	\$238,310,663	20.1	\$407,280,700	70.9	\$459,737,437	12.9	\$483,963,481	5.3	\$42.22
HCBS Waivers-A/D	\$248,938,622	\$281,201,191	13.0	\$341,842,428	21.6	\$353,965,603	3.5	\$424,008,818	19.8	\$463,922,542	9.4	\$40.47
Home Health	\$40,613,351	\$61,923,051	52.5	\$95,976,143	55.0	\$118,530,433	23.5	\$133,841,338	12.9	\$153,140,637	14.4	\$13.36
Total Home Care	\$474,013,922	\$541,499,844	14.2	\$676,129,234	24.9	\$879,776,736	30.1	\$1,017,587,593	15.7	\$1,101,026,660	8.2	\$96.04
Inpatient Hospital Care	\$958,104,095	\$1,073,542,617	12.0	\$1,225,163,706	14.1	\$1,325,320,754	8.2	\$1,435,617,976	8.3	\$1,603,688,906	11.7	\$139.89
Inpatient DSH	\$526,039,120	\$543,031,752	3.2	\$562,113,583	3.5	\$477,456,433	-15.1	\$552,353,380	15.7	\$0	-100.0	\$0.00
Inpatient Mental Health	\$250,935,160	\$279,737,295	11.5	\$282,853,342	1.1	\$345,928,596	22.3	\$403,932,005	16.8	\$361,095,863	-10.6	\$31.50
Mental Health DSH	\$91,880,922	\$93,432,758	1.7	\$93,432,758	0.0	\$83,269,387	-10.9	\$93,432,759	12.2	\$0	-100.0	\$0.00
Medicaid Managed-Care Premiums	\$340,253,448	\$436,000,609	28.1	\$610,864,770	40.1	\$753,634,970	23.4	\$930,643,882	23.5	\$1,044,898,728	12.3	\$91.15
Prescribed Drugs	\$879,388,629	\$1,099,697,768	25.1	\$1,334,136,463	21.3	\$1,509,493,664	13.1	\$1,801,965,259	19.4	\$1,969,553,099	9.3	\$171.80
Total Long-term Care	\$3,212,035,409	\$3,642,026,926	13.4	\$4,107,779,710	12.8	\$4,514,260,860	9.9	\$4,621,404,592	2.4	\$4,836,761,272	4.7	\$421.91
Targeted Case Management	\$23,361,082	\$30,731,186	31.5	\$37,835,892	23.1	\$49,011,046	29.5	\$32,368,264	-34.0	\$44,664,337	38.0	\$3.90
P.A.C.E.	\$5,111,553	\$7,850,271	53.6	\$10,121,396	28.9	\$11,896,099	17.5	\$15,467,435	30.0	\$17,797,633	15.1	\$1.55
Total Medicaid	\$7,582,352,606	\$8,480,062,022	11.8	\$9,801,660,191	15.6	\$10,649,144,949	8.6	\$11,492,581,692	7.9	\$11,537,486,241	0.4	\$1,006.41

TABLE 37

OKLAHOMA

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$312,238,431	\$426,227,567	36.5	\$453,531,423	6.4	\$439,518,888	-3.1	\$462,935,035	5.3	\$450,927,928	-2.6	\$127.09
ICF-MR Total	\$103,178,346	\$114,123,962	10.6	\$112,292,158	-1.6	\$116,157,674	3.4	\$120,545,148	3.8	\$121,544,040	0.8	\$34.26
ICF-MR Public	\$59,612,022	\$63,189,316	6.0	\$59,963,104	-5.1	\$64,418,870	7.4	\$69,664,965	8.1	\$72,848,552	4.6	\$20.53
ICF-MR Private	\$43,566,324	\$50,934,646	16.9	\$52,329,054	2.7	\$51,738,804	-1.1	\$50,880,183	-1.7	\$48,695,488	-4.3	\$13.72
Personal Care	\$35,080,926	\$38,396,733	9.5	\$43,800,753	14.1	\$39,771,217	-9.2	\$30,263,481	-23.9	\$15,584,473	-48.5	\$4.39
HCBS Waivers-Total	\$183,879,187	\$231,755,026	26.0	\$274,481,464	18.4	\$282,912,758	3.1	\$299,807,538	6.0	\$333,767,569	11.3	\$94.07
HCBS Waivers-MR/DD	\$158,773,988	\$195,054,643	22.9	\$225,102,394	15.4	\$212,160,802	-5.7	\$218,054,698	2.8	\$219,685,238	0.7	\$61.92
HCBS Waivers-A/D	\$25,105,199	\$36,700,383	46.2	\$49,379,070	34.5	\$70,751,956	43.3	\$81,752,840	15.5	\$114,082,331	39.5	\$32.15
Home Health	\$834,901	\$685,167	-17.9	\$1,278,873	86.7	\$3,813,398	198.2	\$9,020,867	136.6	\$11,252,632	24.7	\$3.17
Total Home Care	\$219,795,014	\$270,836,926	23.2	\$319,561,090	18.0	\$326,497,373	2.2	\$339,091,886	3.9	\$360,604,674	6.3	\$101.64
Inpatient Hospital Care	\$156,581,192	\$124,456,477	-20.5	\$284,923,029	128.9	\$339,340,029	19.1	\$406,716,893	19.9	\$486,706,791	19.7	\$137.18
Inpatient DSH	\$19,436,724	\$21,761,671	12.0	\$20,850,790	-4.2	\$19,781,599	-5.1	\$23,289,046	17.7	\$27,999,197	20.2	\$7.89
Inpatient Mental Health	\$27,320,934	\$25,329,866	-7.3	\$46,465,325	83.4	\$49,744,889	7.1	\$57,120,258	14.8	\$58,726,151	2.8	\$16.55
Mental Health DSH	\$2,928,955	\$1,320,022	-54.9	\$3,273,248	148.0	\$3,234,274	-1.2	\$3,273,247	1.2	\$3,138,655	-4.1	\$0.88
Medicaid Managed-Care Premiums	\$399,190,903	\$719,771,948	80.3	\$430,347,121	-40.2	\$406,193,534	-5.6	\$170,912,018	-57.9	\$71,956,241	-57.9	\$20.28
Prescribed Drugs	\$166,418,001	\$171,170,197	2.9	\$285,071,939	66.5	\$301,250,271	5.7	\$417,450,203	38.6	\$500,423,626	19.9	\$141.04
Total Long-term Care	\$635,211,791	\$811,188,455	27.7	\$885,384,671	9.1	\$882,173,935	-0.4	\$922,572,069	4.6	\$933,076,642	1.1	\$262.99
Targeted Case Management	\$22,199,715	\$29,327,880	32.1	\$34,603,108	18.0	\$31,602,482	-8.7	\$43,563,654	37.8	\$36,513,152	-16.2	\$10.29
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$1,648,813,029	\$2,053,773,185	24.6	\$2,296,667,052	11.8	\$2,354,517,634	2.5	\$2,574,313,139	9.3	\$2,810,149,460	9.2	\$792.04

TABLE 38

OREGON

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$240,302,134	\$542,756,584	125.9	\$157,773,898	-70.9	\$236,416,693	49.8	\$269,885,459	14.2	\$255,636,038	-5.3	\$70.21
ICF-MR Total	\$24,519,821	\$11,216,811	-54.3	\$11,346,249	1.2	\$8,643,411	-23.8	\$0	-100.0	\$0	0.0	\$0.00
ICF-MR Public	\$24,519,821	\$11,216,811	-54.3	\$11,346,249	1.2	\$8,643,411	-23.8	\$0	-100.0	\$0	0.0	\$0.00
ICF-MR Private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care	\$23,985,771	\$32,233,659	34.4	\$34,894,409	8.3	\$35,062,599	0.5	\$25,750,719	-26.6	\$22,474,476	-12.7	\$6.17
HCBS Waivers-Total	\$424,277,027	\$484,208,026	14.1	\$538,520,460	11.2	\$549,641,606	2.1	\$567,846,582	3.3	\$577,346,507	1.7	\$158.57
HCBS Waivers-MR/DD	\$227,196,908	\$261,545,752	15.1	\$285,437,475	9.1	\$286,057,489	0.2	\$287,755,411	0.6	\$303,626,385	5.5	\$83.39
HCBS Waivers-A/D	\$197,080,119	\$222,662,274	13.0	\$253,079,486	13.7	\$263,429,013	4.1	\$279,645,221	6.2	\$273,478,202	-2.2	\$75.11
Home Health	\$663,104	\$724,721	9.3	\$980,461	35.3	\$981,488	0.1	\$781,773	-20.3	\$729,006	-6.7	\$0.20
Total Home Care	\$448,925,902	\$517,166,406	15.2	\$574,395,330	11.1	\$585,685,693	2.0	\$594,379,074	1.5	\$600,549,989	1.0	\$164.94
Inpatient Hospital Care	\$119,859,314	\$146,351,639	22.1	\$189,367,605	29.4	\$165,201,930	-12.8	\$151,749,820	-8.1	\$182,179,244	20.1	\$50.04
Inpatient DSH	\$39,254,316	\$12,244,771	-68.8	\$17,769,178	45.1	\$23,557,438	32.6	\$28,949,525	22.9	\$25,285,758	-12.7	\$6.94
Inpatient Mental Health	\$36,843,463	\$38,774,099	5.2	\$44,447,998	14.6	\$43,745,000	-1.6	\$40,437,864	-7.6	\$40,721,997	0.7	\$11.18
Mental Health DSH	\$20,157,465	\$17,392,420	-13.7	\$13,202,265	-24.1	\$7,303,685	-44.7	\$11,180,310	53.1	\$14,190,169	26.9	\$3.90
Medicaid Managed-Care Premiums	\$767,149,950	\$775,921,252	1.1	\$869,393,006	12.0	\$874,529,350	0.6	\$861,888,303	-1.4	\$1,057,086,645	22.6	\$290.33
Prescribed Drugs	\$168,346,947	\$228,536,725	35.8	\$279,047,125	22.1	\$260,590,054	-6.6	\$245,123,601	-5.9	\$261,736,222	6.8	\$71.89
Total Long-term Care	\$713,747,857	\$1,071,139,801	50.1	\$743,515,477	-30.6	\$830,745,797	11.7	\$864,264,533	4.0	\$856,186,027	-0.9	\$235.15
Targeted Case Management	\$75,772,340	\$85,757,821	13.2	\$88,751,746	3.5	\$93,970,197	5.9	\$82,814,797	-11.9	\$88,899,901	7.3	\$24.42
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$3,709,233	100.0	\$14,930,376	302.5	\$4.10
Total Medicaid	\$2,144,112,767	\$2,668,512,151	24.5	\$2,590,086,239	-2.9	\$2,616,591,209	1.0	\$2,626,444,994	0.4	\$2,820,431,221	7.4	\$774.63

TABLE 39

PENNSYLVANIA

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$3,799,559,977	\$3,684,029,775	-3.0	\$3,933,227,816	6.8	\$4,036,788,098	2.6	\$4,135,469,966	2.4	\$4,337,387,401	4.9	\$348.95
ICF-MR Total	\$496,918,629	\$486,148,847	-2.2	\$506,212,065	4.1	\$511,953,415	1.1	\$506,187,585	-1.1	\$577,222,902	14.0	\$46.44
ICF-MR Public	\$271,487,395	\$255,320,864	-6.0	\$265,105,144	3.8	\$259,486,398	-2.1	\$260,303,097	0.3	\$271,283,098	4.2	\$21.82
ICF-MR Private	\$225,431,234	\$230,827,983	2.4	\$241,106,921	4.5	\$252,467,017	4.7	\$245,884,488	-2.6	\$305,939,804	24.4	\$24.61
Personal Care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS Waivers-Total	\$730,070,329	\$900,429,816	23.3	\$1,021,771,180	13.5	\$1,175,186,202	15.0	\$1,252,835,955	6.6	\$1,433,359,208	14.4	\$115.31
HCBS Waivers-MR/DD	\$659,318,641	\$800,525,109	21.4	\$888,105,157	10.9	\$993,658,430	11.9	\$996,547,970	0.3	\$1,039,396,059	4.3	\$83.62
HCBS Waivers-A/D	\$66,723,641	\$94,099,955	41.0	\$127,025,253	35.0	\$174,021,670	37.0	\$236,737,006	36.0	\$375,370,618	58.6	\$30.20
Home Health	\$57,596,083	\$64,725,990	12.4	\$62,040,381	-4.1	\$57,364,438	-7.5	\$61,147,597	6.6	\$80,228,508	31.2	\$6.45
Total Home Care	\$787,666,412	\$965,155,806	22.5	\$1,083,811,561	12.3	\$1,232,550,640	13.7	\$1,313,983,552	6.6	\$1,513,587,716	15.2	\$121.77
Inpatient Hospital Care	\$456,106,082	\$485,057,635	6.3	\$478,068,802	-1.4	\$469,400,503	-1.8	\$564,644,655	20.3	\$585,084,497	3.6	\$47.07
Inpatient DSH	\$217,721,087	\$274,267,024	26.0	\$386,916,178	41.1	\$422,915,947	9.3	\$392,030,044	-7.3	\$413,761,139	5.5	\$33.29
Inpatient Mental Health	\$144,834,264	\$142,565,526	-1.6	\$145,414,394	2.0	\$140,582,044	-3.3	\$142,577,059	1.4	\$123,433,398	-13.4	\$9.93
Mental Health DSH	\$328,070,182	\$354,242,249	8.0	\$377,282,168	6.5	\$274,990,948	-27.1	\$318,581,733	15.9	\$321,519,638	0.9	\$25.87
Medicaid Managed-Care Premiums	\$2,774,789,759	\$2,994,652,341	7.9	\$3,712,705,206	24.0	\$4,461,580,569	20.2	\$3,703,849,819	-17.0	\$4,372,027,640	18.0	\$351.73
Prescribed Drugs	\$594,220,851	\$692,665,968	16.6	\$718,204,613	3.7	\$787,846,737	9.7	\$951,373,064	20.8	\$1,008,152,014	6.0	\$81.11
Total Long-term Care	\$5,084,145,018	\$5,135,334,428	1.0	\$5,523,251,442	7.6	\$5,781,292,153	4.7	\$5,955,641,103	3.0	\$6,428,198,019	7.9	\$517.15
Targeted Case Management	\$58,441,820	\$66,115,962	13.1	\$86,092,371	30.2	\$100,220,820	16.4	\$106,839,188	6.6	\$109,243,074	2.3	\$8.79
P.A.C.E.	\$0	\$0	0.0	\$1,345,663	100.0	\$5,945,726	341.8	\$8,343,362	40.3	\$10,277,208	23.2	\$0.83
Total Medicaid	\$10,322,164,905	\$10,886,949,361	5.5	\$12,134,392,078	11.5	\$13,184,136,415	8.7	\$14,169,330,749	7.5	\$15,714,861,308	10.9	\$1,264.27

TABLE 40

RHODE ISLAND

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$247,704,110	\$244,291,659	-1.4	\$262,058,305	7.3	\$265,973,053	1.5	\$292,744,235	10.1	\$294,493,348	0.6	\$273.69
ICF-MR Total	\$6,292,079	\$7,094,523	12.8	\$7,244,449	2.1	\$6,979,980	-3.7	\$7,686,159	10.1	\$7,067,988	-8.0	\$6.57
ICF-MR Public	\$2,676,810	\$3,083,326	15.2	\$3,644,834	18.2	\$3,250,400	-10.8	\$3,587,823	10.4	\$3,105,613	-13.4	\$2.89
ICF-MR Private	\$3,615,269	\$4,011,197	11.0	\$3,599,615	-10.3	\$3,729,580	3.6	\$4,098,336	9.9	\$3,962,375	-3.3	\$3.68
Personal Care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS Waivers-Total	\$160,599,513	\$172,015,316	7.1	\$181,565,582	5.6	\$202,046,335	11.3	\$214,978,624	6.4	\$223,750,604	4.1	\$207.95
HCBS Waivers-MR/DD	\$143,250,035	\$145,069,687	1.3	\$157,406,341	8.5	\$175,830,428	11.7	\$185,472,226	5.5	\$191,203,527	3.1	\$177.70
HCBS Waivers-A/D	\$17,349,478	\$26,945,629	55.3	\$24,159,241	-10.3	\$26,215,907	8.5	\$29,506,398	12.6	\$32,547,077	10.3	\$30.25
Home Health	\$2,723,860	\$3,365,165	23.5	\$2,918,576	-13.3	\$3,190,361	9.3	\$3,491,314	9.4	\$3,655,134	4.7	\$3.40
Total Home Care	\$163,323,373	\$175,380,481	7.4	\$184,484,158	5.2	\$205,236,696	11.2	\$218,469,938	6.4	\$227,405,738	4.1	\$211.34
Inpatient Hospital Care	\$173,154,469	\$172,338,814	-0.5	\$202,093,064	17.3	\$209,643,841	3.7	\$217,701,592	3.8	\$232,659,774	6.9	\$216.23
Inpatient DSH	\$83,023,623	\$79,481,412	-4.3	\$85,112,090	7.1	\$93,166,810	9.5	\$106,966,380	14.8	\$108,156,156	1.1	\$100.52
Inpatient Mental Health	\$19,693,492	\$18,928,290	-3.9	\$17,404,725	-8.0	\$16,453,817	-5.5	\$14,831,569	-9.9	\$9,113,235	-38.6	\$8.47
Mental Health DSH	\$41,182	\$1,576,714	3728.6	\$2,095,454	32.9	\$2,059,886	-1.7	\$2,294,751	11.4	\$2,390,330	4.2	\$2.22
Medicaid Managed-Care Premiums	\$156,794,045	\$159,574,618	1.8	\$193,553,741	21.3	\$242,368,069	25.2	\$254,592,342	5.0	\$324,771,026	27.6	\$301.83
Prescribed Drugs	\$89,535,122	\$102,708,476	14.7	\$125,187,888	21.9	\$140,686,626	12.4	\$166,067,772	18.0	\$173,884,102	4.7	\$161.60
Total Long-term Care	\$417,319,562	\$426,766,663	2.3	\$453,786,912	6.3	\$478,189,729	5.4	\$518,900,332	8.5	\$528,967,074	1.9	\$491.61
Targeted Case Management	\$1,960,979	\$1,971,847	0.6	\$3,112,058	57.8	\$5,337,107	71.5	\$9,952,747	86.5	\$9,407,217	-5.5	\$8.74
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$1,184,652,269	\$1,221,804,282	3.1	\$1,386,580,416	13.5	\$1,464,472,620	5.6	\$1,641,574,025	12.1	\$1,755,727,770	7.0	\$1,631.72

TABLE 41

SOUTH CAROLINA

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$358,277,673	\$373,646,620	4.3	\$390,303,668	4.5	\$418,568,553	7.2	\$461,865,198	10.3	\$506,621,835	9.7	\$119.07
ICF-MR Total	\$171,931,801	\$169,106,488	-1.6	\$174,843,154	3.4	\$167,696,107	-4.1	\$174,884,240	4.3	\$161,433,481	-7.7	\$37.94
ICF-MR Public	\$142,170,118	\$137,514,671	-3.3	\$143,462,882	4.3	\$137,352,883	-4.3	\$145,811,161	6.2	\$138,270,305	-5.2	\$32.50
ICF-MR Private	\$29,761,683	\$31,591,817	6.1	\$31,380,272	-0.7	\$30,343,224	-3.3	\$29,073,079	-4.2	\$23,163,176	-20.3	\$5.44
Personal Care	\$1,574,957	\$1,743,521	10.7	\$2,046,279	17.4	\$861,075	-57.9	\$1,551,064	80.1	\$4,746,784	206.0	\$1.12
HCBS Waivers-Total	\$190,845,191	\$223,962,532	17.4	\$284,313,978	26.9	\$273,651,703	-3.8	\$266,662,793	-2.6	\$281,789,956	5.7	\$66.23
HCBS Waivers-MR/DD	\$100,068,135	\$127,639,870	27.6	\$182,172,656	42.7	\$179,488,876	-1.5	\$172,034,064	-4.2	\$182,399,186	6.0	\$42.87
HCBS Waivers-A/D	\$87,281,506	\$91,884,913	5.3	\$94,119,101	2.4	\$88,977,981	-5.5	\$89,005,691	0.0	\$93,347,087	4.9	\$21.94
Home Health	\$15,338,371	\$20,278,673	32.2	\$12,867,786	-36.5	\$12,191,153	-5.3	\$12,426,673	1.9	\$13,556,988	9.1	\$3.19
Total Home Care	\$207,758,519	\$245,984,726	18.4	\$299,228,043	21.6	\$286,703,931	-4.2	\$280,640,530	-2.1	\$300,093,728	6.9	\$70.53
Inpatient Hospital Care	\$460,517,174	\$524,137,794	13.8	\$600,329,259	14.5	\$567,579,877	-5.5	\$671,577,251	18.3	\$733,335,525	9.2	\$172.35
Inpatient DSH	\$328,512,395	\$320,695,868	-2.4	\$346,379,176	8.0	\$331,992,013	-4.2	\$381,471,653	14.9	\$372,563,497	-2.3	\$87.56
Inpatient Mental Health	\$33,320,754	\$34,019,376	2.1	\$48,931,561	43.8	\$29,253,950	-40.2	\$40,842,324	39.6	\$35,271,613	-13.6	\$8.29
Mental Health DSH	\$46,833,976	\$51,251,895	9.4	\$44,693,798	-12.8	\$43,336,551	-3.0	\$65,666,640	51.5	\$68,814,096	4.8	\$16.17
Medicaid Managed-Care Premiums	\$14,232,440	\$23,919,128	68.1	\$48,084,153	101.0	\$61,048,406	27.0	\$66,727,494	9.3	\$86,277,781	29.3	\$20.28
Prescribed Drugs	\$350,270,353	\$438,897,100	25.3	\$457,066,475	4.1	\$558,129,364	22.1	\$673,035,842	20.6	\$730,480,580	8.5	\$171.68
Total Long-term Care	\$737,967,993	\$788,737,834	6.9	\$864,374,865	9.6	\$872,968,591	1.0	\$917,389,968	5.1	\$968,149,044	5.5	\$227.53
Targeted Case Management	\$67,198,076	\$117,294,780	74.6	\$81,101,091	-30.9	\$81,015,262	-0.1	\$78,885,703	-2.6	\$75,836,684	-3.9	\$17.82
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$8,397,153	100.0	\$9,045,396	7.7	\$2.13
Total Medicaid	\$2,720,951,840	\$3,094,578,743	13.7	\$3,385,221,718	9.4	\$3,578,398,163	5.7	\$3,943,626,097	10.2	\$4,197,389,222	6.4	\$986.46

TABLE 42

SOUTH DAKOTA

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$103,334,633	\$155,279,939	50.3	\$171,569,783	10.5	\$130,295,078	-24.1	\$118,369,554	-9.2	\$127,472,842	7.7	\$164.27
ICF-MR Total	\$17,999,207	\$18,503,152	2.8	\$18,447,709	-0.3	\$18,165,553	-1.5	\$18,793,990	3.5	\$21,296,554	13.3	\$27.44
ICF-MR Public	\$15,621,946	\$16,898,053	8.2	\$18,101,836	7.1	\$18,165,553	0.4	\$18,793,990	3.5	\$21,296,554	13.3	\$27.44
ICF-MR Private	\$2,377,261	\$1,605,099	-32.5	\$345,873	-78.5	\$0	-100.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care	\$1,113,877	\$909,148	-18.4	\$1,342,600	47.7	\$1,727,476	28.7	\$1,402,573	-18.8	\$1,421,726	1.4	\$1.83
HCBS Waivers-Total	\$53,593,132	\$59,128,516	10.3	\$64,335,527	8.8	\$68,515,419	6.5	\$74,022,878	8.0	\$81,596,289	10.2	\$105.15
HCBS Waivers-MR/DD	\$50,719,469	\$55,572,002	9.6	\$59,694,938	7.4	\$63,506,215	6.4	\$67,962,295	7.0	\$74,284,039	9.3	\$95.73
HCBS Waivers-A/D	\$2,873,663	\$3,556,514	23.8	\$4,640,589	30.5	\$5,009,204	7.9	\$6,060,583	21.0	\$7,312,250	20.7	\$9.42
Home Health	\$2,899,326	\$2,755,662	-5.0	\$3,809,298	38.2	\$4,557,056	19.6	\$5,068,163	11.2	\$5,976,085	17.9	\$7.70
Total Home Care	\$57,606,335	\$62,793,326	9.0	\$69,487,425	10.7	\$74,799,951	7.6	\$80,493,614	7.6	\$88,994,100	10.6	\$114.68
Inpatient Hospital Care	\$68,912,658	\$66,891,256	-2.9	\$87,608,790	31.0	\$92,947,737	6.1	\$99,586,179	7.1	\$99,418,797	-0.2	\$128.12
Inpatient DSH	\$313,851	\$323,304	3.0	\$320,171	-1.0	\$323,801	1.1	\$324,250	0.1	\$0	-100.0	\$0.00
Inpatient Mental Health	\$4,190,687	\$3,420,588	-18.4	\$3,383,697	-1.1	\$3,123,453	-7.7	\$2,644,376	-15.3	\$3,095,557	17.1	\$3.99
Mental Health DSH	\$751,299	\$751,298	0.0	\$751,298	0.0	\$751,299	0.0	\$751,299	0.0	\$751,299	0.0	\$0.97
Medicaid Managed-Care Premiums	\$4,634,336	\$5,373,776	16.0	\$6,326,082	17.7	\$7,133,957	12.8	\$253,669	-96.4	\$192,098	-24.3	\$0.25
Prescribed Drugs	\$44,180,275	\$51,748,874	17.1	\$62,383,701	20.6	\$71,223,180	14.2	\$81,936,507	15.0	\$88,963,463	8.6	\$114.64
Total Long-term Care	\$178,940,175	\$236,576,417	32.2	\$259,504,917	9.7	\$223,260,582	-14.0	\$217,657,158	-2.5	\$237,763,496	9.2	\$306.40
Targeted Case Management	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$404,409,215	\$472,298,828	16.8	\$554,403,668	17.4	\$546,586,791	-1.4	\$573,547,706	4.9	\$615,466,804	7.3	\$793.13

TABLE 43

TENNESSEE

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$1,027,835,735	\$784,656,260	-23.7	\$936,571,861	19.4	\$896,115,214	-4.3	\$1,006,195,404	12.3	\$907,550,560	-9.8	\$152.20
ICF-MR Total	\$234,719,370	\$232,818,131	-0.8	\$252,512,375	8.5	\$255,674,647	1.3	\$227,494,079	-11.0	\$289,361,481	27.2	\$48.53
ICF-MR Public	\$172,236,233	\$146,679,480	-14.8	\$176,061,223	20.0	\$174,993,121	-0.6	\$151,349,311	-13.5	\$158,305,457	4.6	\$26.55
ICF-MR Private	\$62,483,137	\$86,138,651	37.9	\$76,451,152	-11.2	\$80,681,526	5.5	\$76,144,768	-5.6	\$131,056,024	72.1	\$21.98
Personal Care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS Waivers-Total	\$201,730,036	\$182,385,103	-9.6	\$267,729,080	46.8	\$176,439,547	-34.1	\$258,360,049	46.4	\$390,041,715	51.0	\$65.41
HCBS Waivers-MR/DD	\$196,148,510	\$178,425,944	-9.0	\$261,634,791	46.6	\$170,406,412	-34.9	\$252,100,842	47.9	\$380,075,322	50.8	\$63.74
HCBS Waivers-A/D	\$5,581,526	\$3,959,159	-29.1	\$6,094,289	53.9	\$6,033,135	-1.0	\$6,259,207	3.7	\$9,966,393	59.2	\$1.67
Home Health	\$88,567	\$53,533	-39.6	\$128,831	140.7	\$32,572	-74.7	\$17,932	-44.9	\$3,020	-83.2	\$0.00
Total Home Care	\$201,818,603	\$182,438,636	-9.6	\$267,857,911	46.8	\$176,472,119	-34.1	\$258,377,981	46.4	\$390,044,735	51.0	\$65.41
Inpatient Hospital Care	\$360,850,466	\$454,987,177	26.1	\$342,945,633	-24.6	\$457,903,648	33.5	\$493,763,675	7.8	\$490,169,120	-0.7	\$82.20
Inpatient DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Inpatient Mental Health	\$710,590	\$2,151,794	202.8	\$2,891,397	34.4	\$13,755,613	375.7	\$16,246,977	18.1	\$156,702	-99.0	\$0.03
Mental Health DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Medicaid Managed-Care Premiums	\$2,550,923,173	\$2,873,657,183	12.7	\$2,968,939,039	3.3	\$3,131,092,221	5.5	\$557,794,896	-82.2	\$399,675,893	-28.3	\$67.03
Prescribed Drugs	\$279,165,454	\$680,583,468	143.8	\$912,746,185	34.1	\$1,335,811,782	46.4	\$2,200,869,932	64.8	\$2,344,351,017	6.5	\$393.15
Total Long-term Care	\$1,464,373,708	\$1,199,913,027	-18.1	\$1,456,942,147	21.4	\$1,328,261,980	-8.8	\$1,492,067,464	12.3	\$1,586,956,776	6.4	\$266.13
Targeted Case Management	\$123,922,079	\$97,732,542	-21.1	\$148,591,952	52.0	\$123,515,291	-16.9	\$121,404,986	-1.7	\$185,206,992	52.6	\$31.06
P.A.C.E.	\$0	\$4,124,579	100.0	\$6,330,441	53.5	\$5,995,855	-5.3	\$7,127,442	18.9	\$11,870,877	66.6	\$1.99
Total Medicaid	\$4,919,682,673	\$5,458,639,159	11.0	\$5,803,800,606	6.3	\$6,515,627,049	12.3	\$7,052,133,691	8.2	\$7,459,218,855	5.8	\$1,250.92

TABLE 44

TEXAS

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$1,442,548,711	\$1,604,116,766	11.2	\$1,810,832,254	12.9	\$1,835,713,376	1.4	\$1,763,056,265	-4.0	\$1,715,175,351	-2.7	\$75.03
ICF-MR Total	\$728,986,838	\$724,584,981	-0.6	\$811,721,857	12.0	\$862,672,801	6.3	\$869,659,629	0.8	\$805,708,216	-7.4	\$35.25
ICF-MR Public	\$378,922,849	\$390,540,391	3.1	\$446,180,211	14.2	\$531,922,290	19.2	\$555,827,174	4.5	\$499,177,511	-10.2	\$21.84
ICF-MR Private	\$350,063,989	\$334,044,590	-4.6	\$365,541,646	9.4	\$330,750,511	-9.5	\$313,832,455	-5.1	\$306,530,705	-2.3	\$13.41
Personal Care	\$232,393,280	\$267,397,243	15.1	\$318,139,514	19.0	\$378,229,451	18.9	\$420,552,754	11.2	\$457,550,896	8.8	\$20.02
HCBS Waivers-Total	\$620,413,689	\$692,308,591	11.6	\$765,026,196	10.5	\$883,755,997	15.5	\$908,156,006	2.8	\$888,064,926	-2.2	\$38.85
HCBS Waivers-MR/DD	\$266,536,528	\$272,436,224	2.2	\$303,161,000	11.3	\$347,635,582	14.7	\$379,583,642	9.2	\$422,256,285	11.2	\$18.47
HCBS Waivers-A/D	\$338,792,459	\$403,300,453	19.0	\$445,936,454	10.6	\$519,315,215	16.5	\$512,250,592	-1.4	\$449,774,263	-12.2	\$19.68
Home Health	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$141,455,514	100.0	\$219,144,888	54.9	\$9.59
Total Home Care	\$1,012,838,867	\$1,121,345,034	10.7	\$1,281,070,471	14.2	\$1,510,010,388	17.9	\$1,760,605,981	16.6	\$1,886,590,517	7.2	\$82.53
Inpatient Hospital Care	\$0	\$0	0.0	\$301,850,109	100.0	\$449,497,274	48.9	\$2,444,713,224	443.9	\$2,803,943,299	14.7	\$122.66
Inpatient DSH	\$961,884,486	\$1,015,303,172	5.6	\$1,147,194,357	13.0	\$1,043,818,542	-9.0	\$1,206,271,629	15.6	\$1,077,597,941	-10.7	\$47.14
Inpatient Mental Health	\$41,687,947	\$42,639,730	2.3	\$57,551,151	35.0	\$62,461,862	8.5	\$42,830,945	-31.4	\$22,197,031	-48.2	\$0.97
Mental Health DSH	\$242,234,424	\$223,024,783	-7.9	\$273,838,844	22.8	\$250,234,632	-8.6	\$289,163,529	15.6	\$254,438,432	-12.0	\$11.13
Medicaid Managed-Care Premiums	\$3,889,157,351	\$4,220,948,778	8.5	\$4,898,203,267	16.0	\$5,877,306,273	20.0	\$2,158,470,822	-63.3	\$1,855,161,865	-14.1	\$81.15
Prescribed Drugs	\$1,122,132,978	\$1,325,972,006	18.2	\$1,591,068,749	20.0	\$1,920,866,007	20.7	\$2,202,097,688	14.6	\$2,416,879,360	9.8	\$105.73
Total Long-term Care	\$3,184,374,416	\$3,450,046,781	8.3	\$3,903,624,582	13.1	\$4,208,396,565	7.8	\$4,393,321,875	4.4	\$4,407,474,084	0.3	\$192.80
Targeted Case Management	\$146,858,543	\$166,239,483	13.2	\$182,270,554	9.6	\$200,905,743	10.2	\$184,375,050	-8.2	\$205,093,565	11.2	\$8.97
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$15,138,859	100.0	\$23,490,511	55.2	\$1.03
Total Medicaid	\$10,622,792,504	\$11,520,544,748	8.5	\$13,388,891,296	16.2	\$15,617,475,741	16.6	\$16,135,193,696	3.3	\$17,015,223,732	5.5	\$744.32

TABLE 45

UTAH

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$94,186,680	\$92,291,160	-2.0	\$95,719,517	3.7	\$104,652,074	9.3	\$105,854,730	1.1	\$142,435,498	34.6	\$57.67
ICF-MR Total	\$53,199,473	\$54,230,152	1.9	\$54,883,090	1.2	\$54,664,369	-0.4	\$53,977,353	-1.3	\$57,513,532	6.6	\$23.28
ICF-MR Public	\$32,263,146	\$32,501,684	0.7	\$31,586,481	-2.8	\$30,339,512	-3.9	\$30,138,438	-0.7	\$32,171,233	6.7	\$13.02
ICF-MR Private	\$20,936,327	\$21,728,468	3.8	\$23,296,609	7.2	\$24,324,857	4.4	\$23,838,915	-2.0	\$25,342,299	6.3	\$10.26
Personal Care	\$660,593	\$811,884	22.9	\$693,520	-14.6	\$978,369	41.1	\$1,084,890	10.9	\$1,076,742	-0.8	\$0.44
HCBS Waivers-Total	\$80,730,054	\$89,940,153	11.4	\$103,420,136	15.0	\$112,639,925	8.9	\$110,885,632	-1.6	\$120,375,174	8.6	\$48.73
HCBS Waivers-MR/DD	\$75,896,263	\$83,546,056	10.1	\$96,324,086	15.3	\$104,919,649	8.9	\$103,574,481	-1.3	\$112,076,753	8.2	\$45.38
HCBS Waivers-A/D	\$2,849,497	\$3,859,838	35.5	\$3,939,519	2.1	\$4,424,831	12.3	\$4,635,660	4.8	\$4,944,847	6.7	\$2.00
Home Health	\$3,392,561	\$3,365,427	-0.8	\$4,199,155	24.8	\$6,779,327	61.4	\$11,049,082	63.0	\$9,285,545	-16.0	\$3.76
Total Home Care	\$84,783,208	\$94,117,464	11.0	\$108,312,811	15.1	\$120,397,621	11.2	\$123,019,604	2.2	\$130,737,461	6.3	\$52.93
Inpatient Hospital Care	\$89,121,677	\$97,421,067	9.3	\$141,019,713	44.8	\$192,360,200	36.4	\$241,878,130	25.7	\$239,127,339	-1.1	\$96.81
Inpatient DSH	\$5,799,569	\$3,020,331	-47.9	\$11,506,039	281.0	\$11,415,062	-0.8	\$13,295,072	16.5	\$15,475,716	16.4	\$6.27
Inpatient Mental Health	\$9,753,539	\$10,653,666	9.2	\$11,605,085	8.9	\$13,400,430	15.5	\$11,767,240	-12.2	\$13,117,305	11.5	\$5.31
Mental Health DSH	\$1,383,855	\$745,752	-46.1	\$876,634	17.6	\$934,586	6.6	\$934,487	0.0	\$934,553	0.0	\$0.38
Medicaid Managed-Care Premiums	\$183,321,413	\$163,437,950	-10.8	\$200,039,543	22.4	\$124,889,574	-37.6	\$164,691,684	31.9	\$187,153,017	13.6	\$75.77
Prescribed Drugs	\$100,778,655	\$117,055,764	16.2	\$140,103,478	19.7	\$163,184,952	16.5	\$191,901,091	17.6	\$221,854,111	15.6	\$89.82
Total Long-term Care	\$232,169,361	\$240,638,776	3.6	\$258,915,418	7.6	\$279,714,064	8.0	\$282,851,687	1.1	\$330,686,491	16.9	\$133.88
Targeted Case Management	\$14,139,281	\$20,167,319	42.6	\$18,904,623	-6.3	\$15,816,106	-16.3	\$17,321,762	9.5	\$17,307,580	-0.1	\$7.01
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$822,361,200	\$845,837,581	2.9	\$1,004,779,964	18.8	\$1,112,516,501	10.7	\$1,261,646,236	13.4	\$1,391,407,665	10.3	\$563.32

TABLE 46

VERMONT

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$78,575,491	\$84,120,359	7.1	\$92,183,835	9.6	\$96,293,595	4.5	\$104,364,396	8.4	\$103,761,799	-0.6	\$166.55
ICF-MR Total	\$1,661,352	\$1,628,446	-2.0	\$1,630,657	0.1	\$1,528,774	-6.2	\$829,376	-45.7	\$944,808	13.9	\$1.52
ICF-MR Public	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
ICF-MR Private	\$1,661,352	\$1,628,446	-2.0	\$1,630,657	0.1	\$1,528,774	-6.2	\$829,376	-45.7	\$944,808	13.9	\$1.52
Personal Care	\$3,713,675	\$4,516,685	21.6	\$6,075,612	34.5	\$9,084,444	49.5	\$11,292,782	24.3	\$13,873,254	22.9	\$22.27
HCBS Waivers-Total	\$83,882,056	\$93,869,435	11.9	\$105,052,374	11.9	\$111,964,613	6.6	\$125,502,587	12.1	\$134,456,011	7.1	\$215.82
HCBS Waivers-MR/DD	\$64,394,913	\$70,664,068	9.7	\$75,143,452	6.3	\$79,627,787	6.0	\$87,807,600	10.3	\$93,730,942	6.7	\$150.45
HCBS Waivers-A/D	\$13,258,931	\$15,930,090	20.1	\$22,821,753	43.3	\$26,036,567	14.1	\$31,171,351	19.7	\$33,914,925	8.8	\$54.44
Home Health	\$5,057,570	\$6,463,610	27.8	\$7,211,482	11.6	\$4,756,667	-34.0	\$6,560,193	37.9	\$7,624,194	16.2	\$12.24
Total Home Care	\$92,653,301	\$104,849,730	13.2	\$118,339,468	12.9	\$125,805,724	6.3	\$143,355,562	13.9	\$155,953,459	8.8	\$250.33
Inpatient Hospital Care	\$28,017,918	\$36,502,225	30.3	\$41,403,253	13.4	\$43,386,745	4.8	\$59,988,690	38.3	\$59,000,309	-1.6	\$94.70
Inpatient DSH	\$24,500,000	\$26,500,000	8.2	\$28,868,690	8.9	\$29,259,141	1.4	\$34,550,375	18.1	\$35,205,323	1.9	\$56.51
Inpatient Mental Health	\$260,188	\$309,865	19.1	\$526,876	70.0	\$186,622	-64.6	\$165,302	-11.4	\$153,789	-7.0	\$0.25
Mental Health DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Medicaid Managed-Care Premiums	\$59,702,016	\$43,619,662	-26.9	\$33,590,048	-23.0	\$38,024,908	13.2	\$26,468,727	-30.4	\$34,188,355	29.2	\$54.88
Prescribed Drugs	\$83,730,217	\$104,284,365	24.5	\$114,157,870	9.5	\$113,985,211	-0.2	\$160,389,523	40.7	\$184,730,219	15.2	\$296.52
Total Long-term Care	\$172,890,144	\$190,598,535	10.2	\$212,153,960	11.3	\$223,628,093	5.4	\$248,549,334	11.1	\$260,660,066	4.9	\$418.39
Targeted Case Management	\$12,945,343	\$12,274,339	-5.2	\$14,118,580	15.0	\$11,056,739	-21.7	\$14,040,371	27.0	\$15,772,863	12.3	\$25.32
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$521,597,704	\$604,562,212	15.9	\$665,374,989	10.1	\$663,131,518	-0.3	\$801,045,662	20.8	\$868,382,811	8.4	\$1,393.87

TABLE 47

VIRGINIA

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$489,181,846	\$528,280,931	8.0	\$700,412,517	32.6	\$617,813,160	-11.8	\$656,537,507	6.3	\$685,936,776	4.5	\$90.65
ICF-MR Total	\$183,139,808	\$187,411,959	2.3	\$216,052,352	15.3	\$219,531,091	1.6	\$215,435,405	-1.9	\$228,819,663	6.2	\$30.24
ICF-MR Public	\$161,262,138	\$168,124,032	4.3	\$196,896,011	17.1	\$199,920,815	1.5	\$188,913,294	-5.5	\$190,381,583	0.8	\$25.16
ICF-MR Private	\$21,877,670	\$19,287,927	-11.8	\$19,156,341	-0.7	\$19,610,276	2.4	\$26,522,111	35.2	\$38,438,080	44.9	\$5.08
Personal Care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS Waivers-Total	\$258,287,112	\$288,912,992	11.9	\$331,007,341	14.6	\$349,181,321	5.5	\$394,892,252	13.1	\$495,265,771	25.4	\$65.45
HCBS Waivers-MR/DD	\$149,962,364	\$181,522,927	21.0	\$214,035,306	17.9	\$255,903,735	19.6	\$244,013,269	-4.6	\$291,768,427	19.6	\$38.56
HCBS Waivers-A/D	\$88,936,429	\$86,661,953	-2.6	\$96,984,762	11.9	\$76,586,632	-21.0	\$124,775,974	62.9	\$178,452,735	43.0	\$23.58
Home Health	\$6,658,325	\$5,004,608	-24.8	\$4,714,760	-5.8	\$4,114,327	-12.7	\$3,420,358	-16.9	\$4,932,595	44.2	\$0.65
Total Home Care	\$264,945,437	\$293,917,600	10.9	\$335,722,101	14.2	\$353,295,648	5.2	\$398,312,610	12.7	\$500,198,366	25.6	\$66.10
Inpatient Hospital Care	\$344,989,682	\$405,765,197	17.6	\$373,466,530	-8.0	\$426,753,013	14.3	\$434,531,354	1.8	\$502,684,698	15.7	\$66.43
Inpatient DSH	\$131,366,225	\$231,973,515	76.6	\$178,098,932	-23.2	\$151,299,116	-15.0	\$109,878,282	-27.4	\$136,511,580	24.2	\$18.04
Inpatient Mental Health	\$116,823,307	\$150,889,753	29.2	\$188,552,607	25.0	\$221,283,808	17.4	\$274,672,979	24.1	\$298,623,177	8.7	\$39.46
Mental Health DSH	\$9,187,746	\$1,752,745	-80.9	\$3,649,615	108.2	\$3,996,406	9.5	\$4,434,210	11.0	\$4,675,525	5.4	\$0.62
Medicaid Managed-Care Premiums	\$334,428,348	\$393,267,196	17.6	\$616,557,895	56.8	\$751,432,455	21.9	\$861,267,869	14.6	\$989,000,683	14.8	\$130.70
Prescribed Drugs	\$387,082,662	\$425,398,749	9.9	\$459,799,544	8.1	\$506,522,409	10.2	\$582,093,270	14.9	\$634,701,038	9.0	\$83.88
Total Long-term Care	\$937,267,091	\$1,009,610,490	7.7	\$1,252,186,970	24.0	\$1,190,639,899	-4.9	\$1,270,285,522	6.7	\$1,414,954,805	11.4	\$186.99
Targeted Case Management	\$9,427,069	\$19,285,950	104.6	\$18,708,645	-3.0	\$14,438,125	-22.8	\$17,539,154	21.5	\$15,824,291	-9.8	\$2.09
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$2,719,574,169	\$3,091,047,377	13.7	\$3,468,789,025	12.2	\$3,615,686,901	4.2	\$3,952,998,279	9.3	\$4,459,935,848	12.8	\$589.39

TABLE 48

WASHINGTON

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$615,184,497	\$614,115,413	-0.2	\$676,645,465	10.2	\$655,794,276	-3.1	\$630,692,805	-3.8	\$583,432,004	-7.5	\$92.78
ICF-MR Total	\$133,127,030	\$130,662,490	-1.9	\$127,817,207	-2.2	\$113,673,603	-11.1	\$121,232,112	6.6	\$126,200,726	4.1	\$20.07
ICF-MR Public	\$127,204,271	\$125,991,568	-1.0	\$123,576,113	-1.9	\$109,411,723	-11.5	\$116,833,322	6.8	\$121,755,950	4.2	\$19.36
ICF-MR Private	\$5,922,759	\$4,670,922	-21.1	\$4,241,094	-9.2	\$4,261,880	0.5	\$4,398,790	3.2	\$4,444,776	1.0	\$0.71
Personal Care	\$119,902,783	\$152,893,587	27.5	\$203,782,962	33.3	\$227,800,180	11.8	\$245,975,216	8.0	\$241,952,193	-1.6	\$38.48
HCBS Waivers-Total	\$478,297,326	\$515,723,292	7.8	\$535,848,318	3.9	\$543,711,465	1.5	\$591,841,429	8.9	\$691,071,735	16.8	\$109.90
HCBS Waivers-MR/DD	\$209,082,516	\$227,279,626	8.7	\$240,896,798	6.0	\$248,060,984	3.0	\$282,567,895	13.9	\$347,277,731	22.9	\$55.23
HCBS Waivers-A/D	\$268,192,116	\$286,820,780	6.9	\$293,268,844	2.2	\$293,995,921	0.2	\$308,927,351	5.1	\$343,794,004	11.3	\$54.67
Home Health	\$11,517,003	\$13,088,932	13.6	\$13,459,137	2.8	\$12,650,168	-6.0	\$28,097,569	122.1	\$28,986,949	3.2	\$4.61
Total Home Care	\$609,717,112	\$681,705,811	11.8	\$753,090,417	10.5	\$784,161,813	4.1	\$865,914,214	10.4	\$962,010,877	11.1	\$152.99
Inpatient Hospital Care	\$319,719,826	\$422,061,846	32.0	\$489,159,218	15.9	\$540,110,234	10.4	\$493,911,133	-8.6	\$663,058,792	34.2	\$105.45
Inpatient DSH	\$206,651,833	\$213,653,183	3.4	\$227,551,876	6.5	\$201,197,348	-11.6	\$213,886,380	6.3	\$232,939,696	8.9	\$37.05
Inpatient Mental Health	\$57,729,901	\$58,500,931	1.3	\$67,366,021	15.2	\$68,578,284	1.8	\$41,117,436	-40.0	\$29,343,085	-28.6	\$4.67
Mental Health DSH	\$114,035,510	\$115,243,298	1.1	\$120,816,781	4.8	\$99,079,064	-18.0	\$114,970,658	16.0	\$115,008,432	0.0	\$18.29
Medicaid Managed-Care Premiums	\$666,294,314	\$711,610,563	6.8	\$833,215,002	17.1	\$846,608,736	1.6	\$965,921,531	14.1	\$1,037,757,992	7.4	\$165.04
Prescribed Drugs	\$394,782,642	\$458,675,518	16.2	\$541,964,359	18.2	\$592,448,974	9.3	\$649,995,550	9.7	\$686,416,535	5.6	\$109.16
Total Long-term Care	\$1,358,028,639	\$1,426,483,714	5.0	\$1,557,553,089	9.2	\$1,553,629,692	-0.3	\$1,617,839,131	4.1	\$1,671,643,607	3.3	\$265.85
Targeted Case Management	\$52,084,076	\$44,220,015	-15.1	\$50,778,790	14.8	\$49,932,216	-1.7	\$36,798,124	-26.3	\$30,836,798	-16.2	\$4.90
P.A.C.E.	\$0	\$0	0.0	\$1,142,806	100.0	\$4,833,943	323.0	\$5,946,714	23.0	\$6,759,349	13.7	\$1.07
Total Medicaid	\$4,002,036,643	\$4,389,519,750	9.7	\$5,400,557,131	23.0	\$5,052,415,604	-6.4	\$5,398,901,610	6.9	\$5,755,595,913	6.6	\$915.33

TABLE 49

WEST VIRGINIA

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$274,966,347	\$293,156,468	6.6	\$311,269,934	6.2	\$330,832,100	6.3	\$367,149,385	11.0	\$391,460,606	6.6	\$215.44
ICF-MR Total	\$47,088,484	\$47,763,206	1.4	\$47,513,217	-0.5	\$53,018,568	11.6	\$54,248,872	2.3	\$55,100,628	1.6	\$30.33
ICF-MR Public	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$26,886	100.0	\$0.01
ICF-MR Private	\$47,088,484	\$47,763,206	1.4	\$47,513,217	-0.5	\$53,018,568	11.6	\$54,248,872	2.3	\$55,073,742	1.5	\$30.31
Personal Care	\$26,960,218	\$24,135,413	-10.5	\$21,567,583	-10.6	\$21,372,805	-0.9	\$20,258,184	-5.2	\$24,077,321	18.9	\$13.25
HCBS Waivers-Total	\$124,077,964	\$147,105,131	18.6	\$178,985,401	21.7	\$206,758,676	15.5	\$202,621,769	-2.0	\$253,506,825	25.1	\$139.52
HCBS Waivers-MR/DD	\$85,751,079	\$103,696,763	20.9	\$126,985,317	22.5	\$144,538,556	13.8	\$147,261,348	1.9	\$189,563,974	28.7	\$104.33
HCBS Waivers-A/D	\$38,326,885	\$43,408,368	13.3	\$52,000,084	19.8	\$62,220,120	19.7	\$55,360,421	-11.0	\$63,942,851	15.5	\$35.19
Home Health	\$16,272,606	\$18,984,118	16.7	\$18,464,695	-2.7	\$21,227,013	15.0	\$44,439,505	109.4	\$31,064,694	-30.1	\$17.10
Total Home Care	\$167,310,788	\$190,224,662	13.7	\$219,017,679	15.1	\$249,358,494	13.9	\$267,319,458	7.2	\$308,648,840	15.5	\$169.87
Inpatient Hospital Care	\$168,619,299	\$166,113,690	-1.5	\$153,765,438	-7.4	\$223,111,194	45.1	\$227,637,757	2.0	\$256,766,040	12.8	\$141.31
Inpatient DSH	\$49,806,898	\$73,409,402	47.4	\$64,220,855	-12.5	\$61,454,527	-4.3	\$54,704,945	-11.0	\$59,021,029	7.9	\$32.48
Inpatient Mental Health	\$28,438,940	\$32,769,505	15.2	\$27,671,035	-15.6	\$34,154,986	23.4	\$34,221,175	0.2	\$36,066,804	5.4	\$19.85
Mental Health DSH	\$11,811,654	\$18,310,287	55.0	\$18,956,460	3.5	\$16,129,021	-14.9	\$12,431,565	-22.9	\$23,291,631	87.4	\$12.82
Medicaid Managed-Care Premiums	\$43,536,428	\$60,379,369	38.7	\$67,468,433	11.7	\$71,107,309	5.4	\$141,664,264	99.2	\$158,620,450	12.0	\$87.30
Prescribed Drugs	\$215,222,053	\$258,116,192	19.9	\$277,039,990	7.3	\$345,831,214	24.8	\$376,039,413	8.7	\$430,737,175	14.5	\$237.06
Total Long-term Care	\$489,365,619	\$531,144,336	8.5	\$577,800,830	8.8	\$633,209,162	9.6	\$688,717,715	8.8	\$755,210,074	9.7	\$415.64
Targeted Case Management	\$14,509,080	\$11,383,621	-21.5	\$9,288,357	-18.4	\$9,626,391	3.6	\$9,299,124	-3.4	\$10,656,917	14.6	\$5.87
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$1,391,298,937	\$1,563,077,593	12.3	\$1,598,080,930	2.2	\$1,881,152,108	17.7	\$1,932,482,467	2.7	\$2,228,867,733	15.3	\$1,226.67

TABLE 50

WISCONSIN

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$896,772,442	\$960,113,684	7.1	\$1,467,709,498	52.9	\$1,320,298,362	-10.0	\$949,054,481	-28.1	\$933,846,817	-1.6	\$168.69
ICF-MR Total	\$254,700,314	\$205,681,098	-19.2	\$226,014,485	9.9	\$222,180,663	-1.7	\$226,054,638	1.7	\$197,374,367	-12.7	\$35.65
ICF-MR Public	\$163,132,498	\$113,223,411	-30.6	\$130,138,698	14.9	\$124,463,316	-4.4	\$138,529,250	11.3	\$119,728,557	-13.6	\$21.63
ICF-MR Private	\$91,567,816	\$92,457,687	1.0	\$95,875,787	3.7	\$97,717,347	1.9	\$87,525,388	-10.4	\$77,645,810	-11.3	\$14.03
Personal Care	\$80,216,448	\$104,215,673	29.9	\$110,710,294	6.2	\$118,375,708	6.9	\$125,812,449	6.3	\$152,640,705	21.3	\$27.57
HCBS Waivers-Total	\$445,306,220	\$487,837,652	9.6	\$484,478,317	-0.7	\$537,891,674	11.0	\$561,093,285	4.3	\$597,545,184	6.5	\$107.94
HCBS Waivers-MR/DD	\$299,459,798	\$294,630,485	-1.6	\$319,146,815	8.3	\$374,762,706	17.4	\$394,395,664	5.2	\$420,385,734	6.6	\$75.94
HCBS Waivers-A/D	\$134,469,740	\$178,809,417	33.0	\$152,021,343	-15.0	\$144,363,140	-5.0	\$146,930,340	1.8	\$155,940,719	6.1	\$28.17
Home Health	\$53,926,199	\$54,658,965	1.4	\$56,608,192	3.6	\$52,974,762	-6.4	\$53,459,891	0.9	\$53,777,877	0.6	\$9.71
Total Home Care	\$579,448,867	\$646,712,290	11.6	\$651,796,803	0.8	\$709,242,144	8.8	\$740,365,625	4.4	\$803,963,766	8.6	\$145.22
Inpatient Hospital Care	\$247,846,975	\$260,431,618	5.1	\$246,202,795	-5.5	\$266,800,526	8.4	\$264,933,540	-0.7	\$308,205,851	16.3	\$55.67
Inpatient DSH	\$9,576,178	\$8,513,435	-11.1	\$44,578,949	423.6	\$41,387,899	-7.2	\$44,830,627	8.3	\$39,310,699	-12.3	\$7.10
Inpatient Mental Health	\$35,175,592	\$40,358,078	14.7	\$43,432,294	7.6	\$38,964,706	-10.3	\$31,395,232	-19.4	\$31,177,178	-0.7	\$5.63
Mental Health DSH	\$2,851,246	\$3,341,469	17.2	\$4,619,929	38.3	\$3,036,243	-34.3	\$3,247,920	7.0	\$3,536,991	8.9	\$0.64
Medicaid Managed-Care Premiums	\$409,103,214	\$508,599,594	24.3	\$657,257,281	29.2	\$798,882,764	21.5	\$714,333,689	-10.6	\$740,522,114	3.7	\$133.76
Prescribed Drugs	\$347,638,903	\$383,985,213	10.5	\$443,594,557	15.5	\$593,153,284	33.7	\$686,607,821	15.8	\$761,650,923	10.9	\$137.58
Total Long-term Care	\$1,730,921,623	\$1,812,507,072	4.7	\$2,345,520,786	29.4	\$2,251,721,169	-4.0	\$1,915,474,744	-14.9	\$1,935,184,950	1.0	\$349.56
Targeted Case Management	\$24,630,847	\$21,948,755	-10.9	\$34,186,888	55.8	\$30,676,649	-10.3	\$40,040,200	30.5	\$38,402,969	-4.1	\$6.94
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$3,304,870,500	\$3,507,045,092	6.1	\$3,913,532,375	11.6	\$4,698,977,350	20.1	\$4,539,201,836	-3.4	\$4,852,157,548	6.9	\$876.47

TABLE 51

WYOMING

SERVICE	FY 2000 EXPENDITURES	FY 2001 EXPENDITURES	PERCENT CHANGE 00-01	FY 2002 EXPENDITURES	PERCENT CHANGE 01-02	FY 2003 EXPENDITURES	PERCENT CHANGE 02-03	FY 2004 EXPENDITURES	PERCENT CHANGE 03-04	FY 2005 EXPENDITURES	PERCENT CHANGE 04-05	FY 2005 EXPENDITURES PER CAPITA
Nursing Home Services	\$48,550,376	\$39,327,299	-19.0	\$54,199,065	37.8	\$56,803,388	4.8	\$60,552,927	6.6	\$63,148,012	4.3	\$124.06
ICF-MR Total	\$16,054,327	\$14,856,367	-7.5	\$15,542,906	4.6	\$15,807,889	1.7	\$16,908,396	7.0	\$18,335,225	8.4	\$36.02
ICF-MR Public	\$16,054,327	\$14,856,367	-7.5	\$15,542,906	4.6	\$15,807,889	1.7	\$16,908,396	7.0	\$18,335,225	8.4	\$36.02
ICF-MR Private	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Personal Care	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
HCBS Waivers-Total	\$49,448,941	\$53,993,378	9.2	\$61,921,469	14.7	\$78,351,113	26.5	\$83,450,059	6.5	\$89,483,224	7.2	\$175.80
HCBS Waivers-MR/DD	\$44,641,541	\$365,098	-99.2	\$54,505,220	14828.9	\$68,039,300	24.8	\$71,983,911	5.8	\$76,593,348	6.4	\$150.48
HCBS Waivers-A/D	\$4,807,400	\$0	-100.0	\$7,217,564	100.0	\$7,691,583	6.6	\$8,251,579	7.3	\$9,442,904	14.4	\$18.55
Home Health	\$4,400,343	\$4,802,115	9.1	\$5,699,031	18.7	\$5,623,331	-1.3	\$5,354,621	-4.8	\$6,386,895	19.3	\$12.55
Total Home Care	\$53,849,284	\$58,795,493	9.2	\$67,620,500	15.0	\$83,974,444	24.2	\$88,804,680	5.8	\$95,870,119	8.0	\$188.35
Inpatient Hospital Care	\$29,752,250	\$33,557,827	12.8	\$38,511,170	14.8	\$43,322,643	12.5	\$55,635,781	28.4	\$66,348,547	19.3	\$130.35
Inpatient DSH	\$118,817	\$0	-100.0	\$148,252	100.0	\$156,152	5.3	\$0	-100.0	\$0	0.0	\$0.00
Inpatient Mental Health	\$1,656,276	\$14,917,557	800.7	\$3,371,928	-77.4	\$6,885,145	104.2	\$9,745,155	41.5	\$14,934,347	53.2	\$29.34
Mental Health DSH	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Medicaid Managed-Care Premiums	\$114,952	\$24,212	-78.9	\$123,726	411.0	\$9,948	-92.0	\$5,826	-41.4	\$5,862	0.6	\$0.01
Prescribed Drugs	\$27,474,286	\$31,507,223	14.7	\$39,130,761	24.2	\$49,202,852	25.7	\$53,233,338	8.2	\$51,417,287	-3.4	\$101.02
Total Long-term Care	\$118,453,987	\$112,979,159	-4.6	\$137,362,471	21.6	\$156,585,721	14.0	\$166,266,003	6.2	\$177,353,356	6.7	\$348.43
Targeted Case Management	\$385,659	\$424,648	10.1	\$533,221	25.6	\$750,160	40.7	\$1,422,743	89.7	\$1,477,483	3.8	\$2.90
P.A.C.E.	\$0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0.00
Total Medicaid	\$221,707,576	\$246,735,811	11.3	\$277,313,914	12.4	\$334,107,634	20.5	\$375,313,420	12.3	\$410,926,576	9.5	\$807.32