



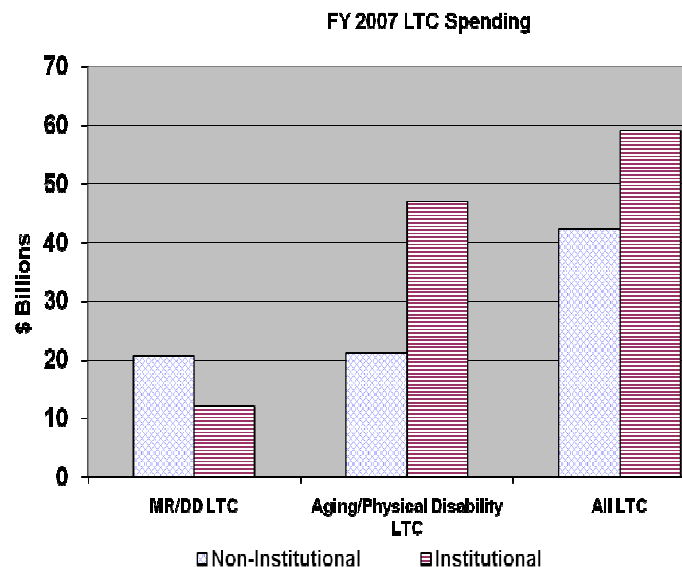
DEMOGRAPHICS

- **18.8% (56.7 million) of US population are individuals with disabilities**
- **12% (36.2 million) of US population are individuals with severe disabilities**

	<u>United States</u>		<u>Delaware</u>	
	Population	Change from 2006	Population	Change from 2006
Population	301,621,157	0.74%	864,764	4.98%
People with MR/DD (2004 prevalence rates)	4.77 Million (1.58%)	N/A	13,663	N/A
People with MR (2004 prevalence rates)	2.353 Million (0.78%)	N/A	6,745	N/A
People with MR/DD in HCBS Waiver	501,489	4.7%	788	5.9%
People with MR/DD in ICFs/MR	96,527	-2.0%	141	-8.4%
People with MR/DD in Nursing Homes	26,013	-7.8%	70	-1.4%

MR/DD TRENDS – UNITED STATES

- 598,016 people received services from either HCBS waiver or ICFs/MR, **+ 3.5%** from FY06.
- 278,328 people lived in congregate settings; 157,765 (56.7%) in settings of 6 or fewer.
- 115,569 people lived in homes they owned or leased, **a 10.7% increase** from FY06.
- 36,972 people lived in family/foster care, an **increase of 4.7%** from FY06.
- 88,349 on waiting lists (41 states) for residential services, **an increase of 4.5%** from FY06.



MEDICAID FUNDING FACTS

	<u>United States</u>		<u>Delaware</u>	
	Expenditures (2007)	Change from 2006	Expenditures (2007)	Change from 2006
Total Medicaid	\$311.8 Billion	4.4%	\$990,917,350	4.7%
All LTC (personal care, home health, HCBS waiver, nursing home, ICF/MR)	\$101.3 Billion	1.9%	\$293,008,867	6.0%
Community Based LTC	\$42.3 Billion	8.0%	\$103,704,294	10.7%
HCBS Waiver	\$27.5 Billion	7.0%	\$95,538,667	10.7%
MR/DD Waiver	\$20.4 Billion	6.9%	\$74,806,494	12.5%
Aging/Disabled Waiver	\$6.34 Billion	12.1%	\$17,576,762	5.3%
ICF/MR	\$12.0 Billion	-3.7%	\$26,647,205	17.1%
Nursing Home	\$47.0 Billion	-1.5%	\$162,657,368	1.7%



Delaware:

- Medicaid enrollees 177,100 residents (21% of population) in FY05.
- Disabled enrollees 20,900 in FY05.
- Nursing home care accounted for 55.5% of long term care spending in FY07.
- Home/personal care accounted for 35.4% of long term care spending in FY07.
- Fiscal Effort (\$ for MR/DD services/\$1000 of aggregate statewide income) **decreased/increased 0%** from 2004 to 2006
- 141 individuals supported in ICFs/MR, 1 state serving 81 people and 1 private serving 60.
- Waiting List: 235 on waiting list as of FY07.

WORK FORCE ISSUES

ANCOR Member Sample Survey July 2008	Entry wage for PRIVATE Providers	Entry wage for State Operated MR/DD Institutions	Average wage for PRIVATE Providers	Average wage for State Operated MR/DD Institutions
Delaware	\$9.33	\$10.00	\$10.55	\$11.25
US Aggregate	\$ 8.54	\$ 12.16	\$ 9.89	\$ 15.58

US Averages from Bureau of Labor Statistics, May 2007:

Mean Hourly Wage – Personal and Home Care Aides	\$ 9.11
Mean Hourly Wage – All Occupations:	\$ 19.56